

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE QUARTER ENDING DECEMBER 31, 2018**

Province, City or Municipality : **GENERAL TRIAS, CAVITE**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>Social Services</u>								
- Construction of housing project for informal settlers and victims of calamities	Brgy. Santiago	9,948,441.46	2-Apr-18	20-Sep-18	100%	9,948,441.46		
- Construction of DayCare Center	Sitio Tinungan,	1,240,509.14	2-Jun-18	8-Aug-18	100%	1,240,509.14		
- Purchase of two units ambulance		3,550,000.00	6-Nov-18	28-Dec-18	100%	3,550,000.00		
<u>Economic Services</u>								
- Construction of Barangay Road	Bagong Kalsada, Pasong Kawayan II	11,203,099.05	16-Apr-18	12-Dec-18	100.0%	11,203,099.05		
<u>Environmental Services</u>								
- Storm Drainage Canal	Brgy. Sampalucan	5,945,180.87	7-Apr-18	25-Jul-18	100%	5,945,180.87		
- Construction of riverwall protection	Sitio Silangan, Bacao II	7,995,487.50	4-Mar-18	11-Jul-18	100%	7,995,487.50		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

CONRADO M. CABRERA
Budget Officer

HON. ANTONIO A. FERRER
City Mayor

35,476.00

21,300.00

57,376.00

0.00