

ANNUAL GENDER AND DEVELOPMENT(GAD) ACCOMPLISHMENT REPORT

FY- 2018

Region IV-A (CALABARZON)

Province: Cavite

City/Municipality: General Trias

Total LGU Budget:

Php 1,463,109,519.00

Total GAD Expenditure:

Php 43,534,127.27

Gender Issue or Gender Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD cost or Expenditure (8)	Variance/ Remarks (9)
Proclamation No. 227 s 1988 Proclamation No. 224 s 1988 RA 6494 March 8 National Women's Day	To promote rights and welfare of women towards empowerment and gender equality	Mayor's Office/ Women's Program Gender Empowerment and Equality	Women's Month Celebration	One (1) citywide women's month celebration conducted	One (1) citywide women's month celebration conducted	262,500.00	226,620.00	35,880.00
			Women's Products Fair	One (1) city wide product fair conducted	-	150,000.00	-	150,000.00
			Expository Tour on income generating projects	Expository tour conducted	2 Expository tour conducted by batch with 80 beneficiaries	500,000.00	444,000.00	56,000
			Meetings and conferences	Monthly meetings/ conferences conducted	49 person attended Monthly meetings/ conferences	175,000.00	99,150.00	75,850
			Free Pap smear for Women	1,650 women from different barangays	534 women from different barangays	412,500.00	163,650.00	248,850
Increasing number of VAWC cases reported to PNP women's desk.	To increase awareness on the rights of women and children to prevent violence against women and children	CSWDO/ Mayor's Office/ Training/seminar/ Meeting re: RA 9710 Magna Carta of Women (Chapter)	Financial support to VAWC activities thru Information dissemination campaign/Symposium/ Meeting Training/seminar/ Meeting re: RA 9710 Magna Carta of Women (Chapter)	500 participants trained/attended	618 participants attended/trained	500,000	214,955	285,045
In 2015, there are 251 cases of VAW and 369 cases of violence against children	To reduce cases of violence against women and children							

RA 9710 Magna Carta of Women Chapter 4 Sec 9 Protection from violence	To provide women in crisis situation with a gender sensitive facility which is responsive to their needs.	CSWDO/ GSO/ Operationalization of the Women Crisis Center	Operations of the Women Crisis Center as Temporary Shelter	100% of women and children who are victims of physical or psychological abuse referred to Center/temporary shelter provided with assistance and crisis intervention	-	2,000,000	-	2,000,000
HEALTH PROGRAMS								
Inaccessibility of indigent children/women/elderly to medical and dental services	To help address the gaps and meet the standard medical/dental services for the people. To provide medical & dental services to indigent children/ women/ elderly	CHO/Mayor's Office/ Health Program	Procurement of medicines and medical supplies	15,538 indigent families, senior citizens, children and pregnant women served	20,002 patients consulted and examined	10,000,000.00	9,275,018.15	724,981.85
			Outreach/Medical Missions	200 children/ women/elderly given medical/ dental services	500 teenagers given medical services during operation tuli	200,000.00	152,218.00	47,782.00
		Daily Dental Clinic Dental Outreach Program	Procurement of Dental medicines and supplies	12,541 indigent children/women elderly to be served	10,587 indigent children/women elderly served	400,000.00	48,621.52	351,378.48
Need to strengthen awareness on HIV /AIDS prevention, testing and treatment Increased number of HIV cases with 120 reported cases	To provide programs for early detection, preventive measures and treatment including HIV monitoring	CHO/ Programs to combat Acquired Immune Deficiency Syndrome	1. Acquisition of HIV testing kits 50 pcs @ 1,500/pc	Detection of undiagnosed infection		75,000.00		
			2. Procurement of human Pappilomavirus Vaccine (HPV) @ 3,000/pc x 100pcs	Effective Delivery of HIV prevention, care & treatment		300,000.00		
			3. IEC materials/ education on HIV /AIDS and condom thru pamphlets, brochures and other promotional materials	IEC materials as a good way of spreading information about HIV/AIDS provided		25,000.00		
			4. Other medical supplies and equipment for HIV medication to prevent	Medical supplies & HIV medication procured and		300,000.00		

			transmission (ceftriaxone, oxycycline, refrigerator, examining tables, condoms and other supplies)	transmission prevented			670,995.00	129,005.00
			5. LGBT community members sport activities	sports and recreational activities provided as a vital component of AIDS prevention program conducted (inter-city volleyball open and muse competition)	Inter-city volleyball league open and muse competition with 500 attendees	50,000.00		
			6. Training/ Seminar on HIV/AIDS awareness, as a tool to reduce or contain the spread of the infection	one awareness seminar conducted about HIV/AIDS & provide information about prevention, testing and treatment	one awareness seminar conducted on HIV/AIDS prevention, testing and treatment w/ distributed IEC materials and candle lighting activity, with 300 participants	50,000.00		
Low facility based deliveries compared to the national target (>85%)	To complete prenatal and post natal visit	CHO/Mayor's Office/ Strengthened Maternal and Child Health Care Program Services	IEC on Safe Motherhood thru Buntis Congress	2.7% of quality prenatal check-up, *reach national target of 85% of facility based deliveries or 280 pregnant benefited	300 pregnant mothers given pre natal check up, massage, vitamins philhealth enrollment.	1,200,000.00	437,010.00	762,990.00
			*IEC on Prenatal and Post Natal Care (Reproduction of Mother & Child Book/Birth Plan)	2.7% of quality prenatal check-up, *reach national target of 85% of facility based deliveries	-	200,000.00	-	200,000.00
			*Purchase of medicines/ medical supplies of birthing including vitamin supplements for newborns	*0% maternal mortality rate	-	2,000,000.00	-	2,000,000.00
			*Giving of FeSO4 to all pregnant & lactating mothers (philos)	2.7% of pregnant/ lactating mothers given with FeSO4 provided	-	500,000.00	-	500,000.00
Increased number of unscreened newborn	To increase screening of newborn	Newborn Screening Program	Provision of 50% subsidy of filter cards	2.7% of newborns are screened for	2.7% of newborns are screened for	1,000,000.00	27,500.00	972,500.00

of congenital metabolic disorders			for newborn screening	congenital metabolic disorders	congenital metabolic disorders			
Low percentage of fully immunized children (60% to 70%)to the national target of 100%	Strengthen the immunization program	City Immunization Program	Provision of logistics for the implementation of National Immunization Program(NIP) Such as Vaccines, needles, cotton, syringes	2.7% of fully immunized children	-	1,000,000.00	-	1,000,000.00
Need to improved the records of patients through the use of EMR (Electronic Medical Records)	To provide easy access of the patient's records thru the use of laptops/desktops computers	CHO/ IclinicSys Program	Procurements of computers (3 laptops for doctors, 1 medtech, 1 pharmacy, 3 desktop compuers)	All indigent families of General Trias City encoded	-	250,000.00	-	250,000.00

YOUTH/SPORTS DEVELOPMENT

Low enrollment rate for college education	To provide support for the educational needs of deserving students who would like to pursue collegiate education	Mayor's Office Scholarship Program	Education Assistance for Poor Deserving Students	2000 students @ P 7,000 per year	2077 recipients of educational assistance	14,000,000.00	8,443,750.00	5,556,250
Efforts of students in developing themselves as a productive member of the society were not recognized because of the absence of a venue that will promote it to serve as an example to others. Need for officials to deeply appreciate the education system is gender responsive	To give recognition to the exceptional students in the City of General Trias despite all odds, work and study hard in order to support themselves./ To encourage and promote education as a tool in acquiring good future	Traditional Award to Students with Academic Excellence	Conduct of recognition to students with academic excellence	900 Graduating students with excellence award and honors recognized	501 students with excellence awards recognized	800,000.00	741,660.00	58,340.00
Based on the data, the number of affiliated OSY member of youth organization totalled to 1,588. (Male- 1039 and Female- 549) Lack of employment / business opportunities among OSY	To prepare and train the youth for formal employment and self-employment. To promote entrepreneurship and self-reliance	CSWDO/ Mayor's Office/ Sustainable Livehood Program and TESDA Skills Training Program	Livehood Training / TESDA Skills Training	10 PYAP selected members trained	165 males and 727 females attended TESDA skills training	50,000.00	20,169.50	29,830.50
Incidence of drug abuse among OSY/ISY	To create awareness of the ill effects of drugs To prevent commission of drug crime related and	CSWDO/ Mayor's Office	Drug Youth Congress	70 youth leaders of OSY/ISY organizations	-	100,000.00	-	100,000.00

	other violence by the OSY/ISY							
Lack of leadership and empowerment of new officers	To enhance leadership skills of new elected officers and develop camaraderie of all PYAP City Fed. Officers	Leadership Training	Leadership Training Seminar/Workshop (overnight)	40 PYAP City Federation Officers Trained	35 PYAP City Federation Officer Trained.	50,000.00	49,340.00	660.00
They have no source of income and livelihood opportunities to support their basic needs due to lack of opportunities and programs intended for Out-of-School Youth which results to the increasing poverty incidence in the City Lack of funds to support various PYAP activities	To provide funds for all PYAP Barangay Chapter Presidents and coordinators who volunteered to participate in all youth activities of the city	Youth Development and Empowerment	Financial Assistance to Pagasa Youth Association of the Phils. (PYAP)	40 Active PYAP Federation Officers trained	33 Active PYAP Federation Officer Trained	396,000.00	396,000.00	-
Need to strengthen the potentials of youth focused on sports	To strenthen capacity and enhance more skills of the young athlethes	Mayor's Office/Office on Youth Affairs & Sports Devt./ Provision of sports materials and training for youth development	Summer Sports Clinic	700 athletes / studets of elementary and secondary school trained	622 athletes / studets of elementary and secondary school trained	500,000	391,710.00	108,290.00
			PSC Batang Pinoy	30 athletes / students of elementary and secondary school trained	12 athletes and coaches participated in Judo tournament conducted at Benguet	1,000,000.00	493,230.05	506,769.95
			Invitational Tournament	5 Invitational Tournament participated	-	500,000.00	-	500,000.00
			Inter-Barangay League	Barangay Tournament conducted for 33 barangays	Barangay Tournament conducted for 33 barangays (under 18 years old)	1,000,000.00	26,855.00	973,145.00
Need to strengthen level of consciousness among the youth on ther development	To engage the youth in various activities that will promote their social and economic development	Youth Development Program	7th General Trias Youth Leadership Summit 2018 Youth Week Celebration	700 students / Youth Leaders (in-school and OSYs) 70 Grade 9-10 Students Leaders from diff. schools in the city. 50 indigent youths in	942 students / Youth Leaders (in-school and OSYs) 70 Grade 9-10 Students Leaders from diff. schools in the city. 50 indigent youths in the city	750,000.00	677,162.32	72,837.68

				the city	participated			
			- LYO Election - Hold of Office - Career Development - Personality Development - Culture and Arts - Athletics/ Sports Development	70 Grade 9-10 Student Leaders from different schools in the city to be trained	124 youth leaders from different barangays attended personality development training	150,000.00	27,000.00	123,000.00
			Implementation of various sports activities	9 sports activities such as Judo, Basketball, Volleyball, Baseball, Chess, Taekwondo, Arnis, Badminton and Table Tennis	14 players and coaches competed and participated in Chess tournament at Pattaya Thailand	2,270,000.00	353,997.08	1,916,002.92
			Batang Pinoy Leads - Year V - Symposium - Training - Seminar - Work shop	50 indigent youth in the city attended/ trained	-	70,000.00	-	70,000.00
		Mayor's Office/Office on Youth Affairs & Sports Devt. (OYASD)	Accreditation of Youth Organization	Involvement and participation of different youth organization in every barangay	Youth organization in every barangays participated/ accredited in Gen. trias Youth Association	30,000	9,000	21,000.00
			Mayor Antonio A. Ferrer Excellence Award	Medals, Trophies, Tarpaulins and certificates issued to different schools/ awardees	Medals, Trophies, Tarpaulins and certificates issued to different schools/ awardees	1,000,000	262,154.00	737,846.00
FARMERS								
Low esteem/ self worth among the farmers in the city	To recognize farmer's achievement	City Agriculture/ Mayor's Office/ Farmer's Day Program	Celebration of Farmer's /Day Recognition of Best Farmer achievers	10 Achievers recognized	200 farmers participated with 37 farmer awarded/ recognized	200,000	198,000	2,000
FAMILY/COMMUNITY								
Many couple who are residents of the city are living together as husband and wife without the benefit of	To provide an information dissemination on the solemnity of marriage	CCR/Mayor's Office/ Mass Wedding for qualified couples	Provision of Free Mass Weeding	Couples who are qualified to avail of the free mass wedding	48 couples availed the free Mass Wedding	200,000	213,760.00	13,760.00

without the benefit of marriage								
Mothers are more aware of the existing civil registry laws in the registration of their children's birth certificate	To provide an information dissemination to barangay and their constituents on Civil Registration	Free Mobile Registration of Birth Certificate	Provision of on-time and delayed registration of birth	Birth Certificate processed and registered	200 birth certificates processed and registered	21,000	21,000	-
LIVEHOOD PROGRAM/ CRISIS ASSISTANCE								
Limited access and opportunities of women in employment . Based on Philippine Statistics Authority , total number of unemployment in the country for both sexes is 2, 723,000. Comprising of 1,032,017 or 37.9% of which is female.	To increase the access of women tto self-employment opportunities	CSWD/ Mayor's Office/PES/ Livehood Program	Provision of capital assistance , starter kits, and conduct of various practical skills development training	500 unemployed women trained in different skills training provided by institution 36 trainings/year to be conducted for practical skills and development	892 unemployed women trained in different skills training provided by institution, 36 trainings conducted for practical skills and development	500,000	455,260.00	44,740.00
As per CBMS , 37, 830 women are unemployed from different barangays in the city because of: Mismatch of Skills - Lack of Education resultiong to: - Incidence of malbutrition - Food shortage including the women who has been engaged to multiple roles as wives whose family's major sources of living is farming			Operation of General Trias Resource Training Center	General Trias Resource Training Center established and operational	-	2,000,000	-	2,000,000
			Capital Assistance	25 solo parents and 25 women differently abled at 5,000 each for capital assistance	16 solo parents availed capital assistance	250,000.00	300,000.00	50,000.00
RA 9710 Magna Carta of Women Section 10 Women affected by disasters, calamities, and other crisis	To provide assistance to women crisis in order to uplit their situation	Crisis Assistance Program	Assistance at Crisis Situation	1,000 men/women indigent in 33 barangays	3,577 men/women indigent in 33 barangays given assistance	16,000,000	16,047,271.00	47,271.00

situations								
Lack of opportunity to avail of the free hospitalization	To help indigent families and individuals avails of free hospitaization	Philhealth Program	Provision of health insurance to indigent families through the Philhealth contribution for the indigent families	1,000 indigent families given Philhealth cards	948 indigent families given Philhealth cards	2,400,000.00	2,397,600.00	2,400.00
As per PNP City of General Trias reported , more than, 1,000 drug dependents who surrendered in the Operation Tokhang Lack of resources to address the needs of indigent drug dependents especially to rehabilitation (before and after)	To address immediately the needs of drug depends especially when rehabilitation is needed	After Care Program	Provision of the subsidy for the referral and rehabilitation of drug dependents Conducted of Values Formation and Support Group for the surrenderees and their families	200 number of drug dependents in the city	-	800,000.00	-	800,000.00
Increasing number of teenage pregnancies	To decrease the number of teenage preganacies	CSWD/CHO/ Social Protection/ Social Welfare Program	Symposium on teenage pregnancy among youth organizations	1 symposium conducted	2 symposium conducted	50,000.00	52,607.00	2,607.00
			Lectures in schools/OSY/PTA meetings on the adolescence health	Students /OSY/PTA Members Number of attendees to lecture	46 female and 22 male participated on the said meeting	50,000.00	59,750.00	9,750.00
			Reproduction/ Distribution of IEC materials	Number of IEC materials printed and distributed	-	30,000.00	-	30,000.00
No medical check-up for the teachers	To decrease additional financial contraits and maintain teacher's healthy condition	Mayor's Office/DepEd/ Annual Physical and Dental Examination	Physical and Dental Check-up	1500 public school teachers with free physical and dental examination	-	300,000.00	-	300,000.00
Incidence of theft and robbery involving women as victims	To decrease incidence of crime involving women as victims	Eng'g/ Street Lights	Construction os street lights in the barangays	Adequate lighting in public places	-	4,924,808.96	-	4,924,808.96
Sub-Total A						71,941,808.96	43,397,013.62	28,544,795.34

ORGANIZATION-FOCUSED								
Non awareness in GAD issues, children's right and women empowerment	To promote gender equality, women's empowerment and mainstreaming of children and women in development process	Mayor's Office Gender and Development Promotion	Establishment of GAD Office hiring of personnel	Gender Sensitive Program implemented GAD Office acquired, and personnel hired	-	1,200,000.00	-	1,200,000.00
	To strengthen GAD FPS of the City Govt. to ensure continuity and efficiency in the implementation of GAD PPPA's		Admin Officer II (SG-15)		-	529,308.60	-	529,308.60
			Computer Operator (SG-7)		-	297,382.44	-	297,382.44
Inadequate GAD data base to serve as basis for gender responsive planning	To ensure that GAD database is sufficient and operational (generation, review, processing and updating of sex disaggregated data)	CPDC/ Established of GAD database by 2018 onwards	Establishment and maintenance of GAD data base annually	Availability of either manually operated or developed through software database for the overall Management Information System (MIS)	-	100,000.00	-	100,000.00
		CHO, BPLO, CSWD, HRMO, PES O, DepEd	Conduct survey on sex disaggregated data and GAD related information	Information to be sourced from NSO, CSO's from studies, research surveys, and administrative reports	-	200,000.00	-	200,000.00
Outdated GAD Code	To revise the GAD Code and formulate new policies in advancing women's empowerment and gender equality	SP/ Revision / Updating of GAD Code	Consultative Meeting Public Hearing Revision Approval	GAD Code Revised and updated	GAD Code Revised and updated	50,000.00	-	50,000.00
RA 9710 Section 36 Gender and Mainstreaming as a Strategy for Implementing the Magna Carta of Women JMC 2016-01 Localization of Magna Carta for Women	To support the GAD Officer operations To monitor the implementation of programs, projects and activities	Mayor's Office/ Procurement Process	Purchase of supplies and equipment for the operation of GAD Office	100% availability of Supplies and Equipment Requirements for office operations 1 Printer 1 Laptop 1 Desktop 2 Cabinets 3 Table Chairs	-	150,000.00	-	150,000.00

		Institutional meetings (Quarterly)	Regular meeting of Execom, Technical Working Group and Secretariat	Conducted regular meetings for the coordination of the implementation of various PPA's and policy direction	All GAD Executive Committees and TWG attended	20,000.00	21,850.00	1,850.00
			Monitoring and Evaluation Team	Conducted regular meetings for the implementation of various PPAs with GAD TWG	-	10,000.00	-	10,000.00
Lack of Gender Sensitivity Training including rights and empowerment	To develop the entire work force of the City Gov't. of General Trias that will make them more productive and effective leading to the realization of the goals To ensure that practices and the process are gender responsive and sensitive To orient employees on Leave Laws, Solo Parent Act/Sexual Harrassment	HRMO/All offices of the City/ Capability Development	Facilitate seminars and trainings on Gender Sensitivity Orientation and other related seminar to enhance staff capabilities	All regular employees of the City Govt. of General Trias (720 permanent employees) trained	Representative of each department attended to the seminar.	450,000.00	83,218.65	366,781.35
Non-compliant cooperatives to CDA Memo Circular No. 2013-22 or the Guidelines on Mainstreaming GAD in Cooperatives	Cooperatives to comply with requirements asked by the CDA	Cooperative Development Unit/ Seminars and Trainings	Amendment of Cooperative By- laws creating GAD Committee in every cooperative to: a. Conduct Gender Analysis b. Develop and recommend GAD and GE PPA's to the c. monitor and assess progress in the implementaton of GAD PPA's towards achieving GE d. Submit report BOD e. Provide directional guidance	100% Compliance of 22 registered cooperatives	100% Compliance of 22 registered cooperatives	51,500.00	32,045.00	19,455.00

Promotion of Gender Equality in Cooperatives	To promote gender equality in coop		Gender and Development Seminar /Workshop for Coop Officers	@ Day Seminar for Coop Officers				
Sub-Total B					3,058,191.04	137,113.65	2,921,077.39	
TITLE OF LGU Program or Project					HGDGPIMME/FIMME Score (11)	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
Sub- Total C								
GRAND TOTAL (A+B+C)					43,534,127.27		31,465,872.73	

Prepared by:

Approved by:

Date:

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Chairperson, GFPS TWG

ANTONIO A. FERRER
Local Chief Executive

2/1/2019
DD/MM/YEAR