FDP Form 14a- Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE Fourth Quarter, CY 2018

Province, City or Municipality : CAVITE-City of General Trias

Plan Control No. C.O. No. 18-24 (Appropriation)					**Planned Amount Php 9,000,000.00**					**Page 1 of 1 page/s**			
Department / Office : City Budget					**Regular**	**Contingency**		**Total :**		**Date Submitted : January 14, 2019**			
Item No.	**Description**	**Unit Cost**	**Quantity**		**Total Cost**	**DISTRIBUTION**							
						1ST Quarter		**2nd Quarter**		**3rd Quarter**		**4Th Quarter**	
						Qty.	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**	**Qty.**	**Amount**
	SUPPLEMENTAL BUDGET												
	MADE FOR THE FOURTH QTR												
	CY 2018.												
1	Financial Assistance to Senior												
	Citizen												9,000,000.00
TOTAL :													**9,000,000.00**

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by :

CONRADO M. CABRERA
(Head of Department/Office)