

ANNUAL GENDER AND DEVELOPMENT(GAD) ACCOMPLISHMENT REPORT

FY 2017

City of General Trias, Cavite

GAD Mandate Gender Issue	Cause of the Gender issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/ PAP	GAD Activity	Performance Indicators and Target	Actual Results (Output/Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/Remarks
1	2	3	4	5	6	7	8	9	10
Prevalence of under nourished children in the City at 6.91 % in 2016, rank no. 3 in the City Ranking within the Province of Cavite (2015, 7.98%). This is due to inadequate food intake of children especially in household with large family size and below food threshold.	High rate of malnourished children	To provide assistance to children with poor nutrition.	CSWDO/Mayor's Office/Supplemental Feeding Program	Feeding Activity and Operation Timbang	2,676 children	3,243-DCC , 25,795 children weighed conducted under OPT	920,000.00	917,851.00	2,149
		To improve the nutritional status of children		Celebration of Nutrition Month	Nutrition Month Celebration launch in 33 barangays	2 Activities launched in 33 barangays re: Nutrition Month Celebration			
				Culminating Activities for Supplemental Feeding Program	No. of children benefited of Supplemental Feeding Program submitted report by CSWDO & CHO	3,243children benefited by supplemental feeding & 75 children from complementary			
				Distribution of vegetable seeds	1,000 parents benefited on vegetable seeds distribution	1,005 parents benefited from vegetable seed distribution			
Parents has limited knowledge on nutritious food,proper choice and preparation of food for children	Inadequate knowledge on proper nutrition	To provide/conduct Mother's Class and responsible parenthood seminar	CSWDO/MAYOR'S OFFICE/Seminars/Trainings Programs	Nutrition Education/Mother's Class Livelihood Seminar /Training	Nutrition Classes and Livelihood seminar conducted in pilot barangays	N2 parents attended Nutrition Education , 142 beneficiaries of Nutrition Education			
Limited access and opportunities of women in employment. Based on Philippine Statistics Authority, total number of unemployed in the country for both sexes is 2,723,000. Comprising of 1,032,017 or 37.9% of which is female. As per CBMS, 37, 830 women are unemployed from different barangays in City of General Trias because of: - Mismatch of skills - Lack of education	Inadequate skills on Income Generating Project and limited access on employment	To increase the access of women in self-employment opportunities	CSWDO/MAYOR'S OFFICE/Practical Skills Development Program	Practical Skills Development Training	10% or 3,783 of the unemployed women trained in different skills training provided by the institution	503 women beneficiaries/trained benefited	150,000.00	135,070.79	14,929.21
		To provide training on Income generating Project		Conduct Trainings on:	10% of 3,783 of unemployed women trained in SLP projects	862 beneficiaristrained benefited			
					1. Food Processing 2. Hairdressing 3. Basic Computer				

Resulting to:									
-Incidence of malnutrition			CSWDO/MAYOR'S OFFICE/ Sustainable livelihood Project	Self-Employment Assistance	no. of qualified interested & qualified beneficiaries	6 beneficiaries benefited	400,000.00	30,000.00	370,000
-Food shortage including the women who has been engaged to multiple roles as wives whose family's major source of living is farming									
RA 9710 Magna Carta of Women Section 10 Women Affected by Disasters, Calamities and other Crisis Situation	Lack of means to support the medical, hospital and other emergency needs of each individual	To provide assistance to women in crisis in order to uplift their situations	MAYOR'S OFFICE/CSWDO/Assistance in Crisis Situation(AICS)	Provide Financial Assistance in Crisis Situation	1,560 indigent men and women within 33 barangays provided with assistance	2,304 AICS recipients benefited	13,000,000.00	12,979,129.00	20,871.00

Increasing number of children in Conflict with the Law.	Lack of parenting to children	*	Mayor's Office/CSWDO/Children at Risk Ward(CICL)	Provide Home Life Services(Food,Shelter,Clothing and Medications, as an Emergency Shelter for CICL and Children at risk) Purchase of furniture and equipment	37 children in conflict with the Law and 13 children at risk at present	52 children benefited			
			Alternative Learning System				1,000,000.00	638,103.72	361,896.28
			Psycho-social,emotional and spiritual counseling/Provision of Honorarium for Psychologist	100 clients as referred arises	9 children referred to Psychologist		150,000.00		150,000.00
			CSWDO/LGU share to institutions sheltering children	## Referred for Institutional Care	2 CICL's at NTSP,Tanay Rizal		150,000.00		150,000.00
Increasing Number of reported reached-out and referred cases of Children in Need of Special protection (CNSP) including mentally challenged individuals and other related cases	Coordination not well organized	To have proper coordination with parents to reduce cases of CNSP	CSWDO/LGU/ Assistance to children in special needs	Provision of Financial Assistance to families with children in special needs and/or Gift Giving	100 C.H.I.L.D. Beneficiaries	100 children benefited	200,000.00	34,650.00	165,350.00
Lack of opportunity to avail of the free hospitalization	Inadequate financial support	To help indigent families and individuals avail of free hospitalizations	CSWDO/Mayor's Office/Philhealth Program	Provision of health insurance to indigent families through the Philhealth Contribution for the indigent families	100 Indigent Families provided with Philhealth	1000 Indigent Families provided with Philhealth card	2,400,000.00	2,400,000.00	0
Based on the CBMS result,there are 3,999 households with income below food threshold	Low level of income	To establish strong partnership between the eligible families and Rural Improvement Club members	Mayor's Office/CAO/Nursery Supplies & Vegetable Seeds Subsidy for farmers & Rural Improvement Club members	Provision of Assistance thru subsidies to eligible needy farmers and Rural Improvement Club members	350 farmers/ RIC members/targeted household assisted/benefited	1,005 farmers/ RIC members/targeted household assisted/benefited	529,000.00	395,409.00	133,591.00
		To provide alternative food source	Mayor's Office/CAO/Certified Palay Seed Subsidy Program	Distribution of Palay Seeds and/or Organic fertilizers to eligible beneficiaries	## of eligible farmer/women benefited	589 eligible farmers/women benefited	1,000,000.00		1000,000 was not utilized because of the rehabilitation program/subsidy given by DA-Reg'l. Office
		To increase the supply of food production							

Increasing number of the constituents who are affected by dog dog bites Male-521 female-649	Incidence of dog bite	To ensure public safety and reduce incidence of dog bite	Mayor's Office/CAO/Anti Rabies control Program	Medical Assistance to victims of dog bite	1,170 dog bite victims	1,170 dog bitten benefited			
				Free Mass Vaccination of dogs against rabies	5,000 dogs vaccinated	16,986 dogs vaccinated	737,400.00	484,100.00	253,300
				Information and Education seminar	One (1) Seminar Conducted and information Materials distributed	One (1) Seminar Conducted and 2,000 information Materials distributed			
Inaccessibility of indigent children/women/elderly to medical and dental services	Inaccessibility to medical/dental services	To help address the gaps and meet the standards medical/dental services for the people	Mayor's Office/CHO/ Medical Mission Program	Procurement of Medicines and medical supplies/Equipment	Presence of adequate medicines, supplies and/or equipment for indigent Families/Senior Citizens.Children and pregnant women	5,627 indigent families/Sr. Citizen & pregnant women benefited of medicines/supplies 7/or equipment	10,000,000.00	7,856,313.50	2,143,686.5
				Procurement of dental medicines and supplies	Presence of adequate dental supplies and/or children/women/elderly equipment for indigent	758 indigent children/women/elderly benefited of dental dental supplies & services	600,000.00	288,750.00	311,250
				Outreach Medical/dental Missions	Two(2) medical/dental mission services given to children/women/elderly s	Two(2) medical/dental mission services given to children/women/elderly s conducted			
Efforts of students in developing themselves as a productive member of the society where not recognized because of the absence of a avenue that will promote it to serve as an example to others./Need for officials to deeply appreciate the education system is gender responsive	Deserving students efforts not well recognized	To give recognition to the exemptional students in the City of general trias despite all odds,work and study hard in order to support themselves./To encourage and promote education as a tool in acquiring good future.	Mayor's Office/Traditional Award to Students with Academic Excellence	Conducted recognition to students with academic excellence	Graduating students recognized with academic excellence and honors	438 students recognized with academic excellence and honors	793,965.10	198,700.00	595,265.10
Need to enhance the knowledge and skills on Gender and Development issues and other related Laws of every concerned sectors .In 2015 there are 251 cases of VAW and 369 cases of violence against children	Inadequate knowledge on GAD issues & concern	To introduce GAD to participants To develop and enhance the skills and capacity of every sectors concerned in GAD.	CSWDO/Mayor's Office/Seminars and training	Capability Development Orientation of GAD for Solo Parent,Women with Disability and Violation Against Women and Children	400 men and women participants attended the trainings	312 solo parent trained,45 VAWC desk maintained	772,000.00	667,958.72	104,041.28
				6th General Trias Youth Leaders' Summit 2017 Youth Week Celebration	700 Student/Youth Leaders(In-School and Out-of-School Youth	948 student participated in 2017 Leaderrs' Summit	750,000.00		
				-LYO Election	70 Grade 9-10 student Leaders from different school in the city		150,000.00		
				-Hold of Office					
				Career Development seminar	50 indigent youth in the city and 70 Grade 9-10 student Leaders from different schools in the city				
				-Personality Development	Linggo ng Kabataan	31 students participated in Linggo ng Kabataan			
				-Culture and Arts					

Need to strengthen level of conciouness among the youth on their development	Inadequate social and economic development	To engage the youth in various activities that will promote their social and economic development		-Athletics /Sports development				1,266,205.00	6,003,795		
				Implementation of various Sports Activity	9 Sports activities such as Judo,Basketball,Volleyball, Baseball,Chess,Tae Kwon Do,Arnis,Badminton and Table Tennis	816 student players of different sports activities benefited of various sport supplies	2,270,000.00				
				Batang Pinoy Leads Year V Symposium/Training/Seminar/Workshop	50 indigent youth in the city		70,000.00				
				Accreditation of Youth organization	involvement and psrticipation of different youth organization in every barangay		30,000.00				
				Mayor Antonio A. ferrer Excellence Award	Issuance of Medals and certificates to different Schools		1,000,000.00				
Need to strengthen the potentials of youths focused on sports	Sports development not given priority consideration	To strengthen capacity and enhance more skills of young athletes	LGU/Provision of sports materials and training for youth development	Summer Sports Clinic	No. of athletes/students of elementary and secondary school						
				PSC Batang Pinoy						500,000.00	
				Invitational Tournament						1,000,000.00	
				Inter-Barangay League						500,000.00	
Lack of information on the part of the parents on the Importance of the Family as a basic unit of the society/Need to strengthen programs on family and children	Inadequate information re: family Week Celebration and its importance	To give an advocacy on the importance of the family	Mayor's Office/Family and Community Program (Family Week)	Observance of Family Week	City Wide One Family Day Activity with 2,614 parents attended	2,900 parents participated in Family Day Activity			200,000.00		
Lack of Resources to address the needs of indigent drug dependents especially to rehabilitation (before and after)	Lack of rehabilitation facility for drug dependent	To address immediately the needs of drug dependents especially when rehabilitation is needed	CSWD0 & Mayor's Office/After Care Program	Provision of the Subsidy for the referral and rehabilitation of the Drug Dependents	42 drug dependents who availed of the program/ Rehabilitated drug dependents			100,000.00		100,000	
Lack of resources for the clients with drug related cases/ Need to support Rehabilitation of Drug Dependents	Limited resources to support their rehabilitation needs	To help drug dependents in their continuous rehabilitation and provide continuation of counselling and support, group meetings and social activities	CHO, CSWD0 & Mayor's Office/Social Protection Program	Values Formation Group Session in Barangay	1 Barangay to implement the Values Formationn Sessions	78 graduated the SIPAG Program (simula ng Pag-as) a community based reab program		950,000.00		950,000.00	
				Financial Assistance on after care program for drug abuse	1,000 Surrendered Drug Dependents in the City during Tokhang						
Increasing number of teenage pregnancies	Limited knowledge re: teenage Pregnancy	To decrease the number of teenage pregnancies	CSWDO/Adolescent Health Program	Symposium on Teenage Pregnancy among Youth Organizations	One symposia conducted for students/OSY/PT	63 youths have attended Training/Seminar on Teenage pregnancy					
				Lectures in Reproduction /Distribution of IEC Materials	No. of attendees to lectures						
Low enrolment rate for College Education	Inadequate financial capability of the family	To provide support for the educational needs of serving students who would lie to pursue collegiate education	Mayor's Office/Educational Assistance Program	Educational Assistance for poor deserving students	1,250 students/beneficiaries per semester	1,870 students benefited per semester for year 2017		10,000,000.00	7,488,000.00	2,512,000	
Based on the data, the number of affiliated OSY members of youth organizations totals to 1, 588. Male- 1,039 and Female - 549.	Low level of the family to educate their children	To prepare and train the youth for formal employment and self-employment that will generate employment for their peers.	CSWD0 & Mayor's Office/Financial assistance to PAG-ASA Youth Association of the Phl. (PYAP Program)	Meeting and Collaboration with target Out-of-school youth Skills Assessment	200 OSY participated and trained on skills for employment and self-employment	408 OSY participated and trained on skills for employment and self-employment					
As per CBMS, there are 18, 682 children ages 12 to 15 years are not				Conduct of Skills development training	50 OSY attended per training sessions for 3 months	50 OSY attended per training sessions for 3					

attending high school: male, 9,654 and female, 9, 028.					implementation	months implementation	396,000	396,000	0	
They have no source of income and livelihood opportunities to support their basic needs due to lack of opportunities and programs intended for Out-of-School Youth which results to the increasing poverty incidence in the City		To provide funds for all PYAP Barangay Chapter Presidents and coordinators who volunteered to participate in all City youth activities			Submitted accomplishment report by Active City PYAP Federation Officers	Accomplishment Report by 33 Active Barangay PYAP Chapter Presidents submitted				
Lack of funds to support various PYAP City Activities										
Limited resources for indigent families to bury their member of the family	Financial incapacity	To respond to the financial needs of the bereaved indigents	CSWD0 & Mayor's Office/Financial Assistance to bereaved families	Burial Assistance to Indigent families	Indigent families provided with burial assistance	755 beneficiaries for indigent burial assistance	1,500,000.00	1,499,962.00	38.00	
Need to make government services available within the city and providing applicants with several advantages including the small medium entrepreneur	Slow processing of documents for small medium entrepreneur applicants	To bring government service closer to townspeople, providing them with hassle-free processing	LEIPO/Investment Promotion Program(Assistance to Entrepreneurs in DTI Business Name Registration)	Assistance to Entrepreneurs in DTI Business Name Registration	Functional Negosyo Center	419 male & 704 female benefited by quick processing of business name registration	20,000.00		20,000 (fund for the purpose was not utilized -DTI provided necessary assistance	
Municipal Ordinance No. 11-04 - General Trias Child and Youth Welfare Code	Municipal Ordinance not well monitored & implemented	CSWD0 & Mayor's Office/Child and Youth Welfare Program/Children's Month Celebration/ CCPC and BCPC Activity)	CCPC and BCPC Activity Seminar-Workshop on the Functionality of BCPC Search for Best BCPC Children's Month Celebration	33 Barangay Captains, 33 Brgy. Secretaries, 132 Brgy. Councilors & 33 Pag-asa Youth Association of the Phils. Chapter President, attended.	33 Barangay Captains, 33 Brgy. Secretaries, 132 Brgy. Councilors & 33 Pag-asa Youth Association of the Phils. Chapter President, attended./Monitored & supervised re:BCPC functionality	One (1) citywide activity conducted	800,000.00		800,000.00	
Based on the data of the ECCD, there are 10,379 parents of day care students in City of General Trias. Most of the parents are young and lack of skills in parenting and knowledge on the rights of the children, how the children grow and develop that will affect the development of their children.	Inadequate knowledge on parenting	To provide the parents the opportunity to be educated and trained on the different aspects of parenting and child growth and development	CSWD0 & Mayor's Office/ECCD Programs (ECCD Materials for CDW Children (Books)	Parent Education Program thru Family Support Session	25 Parents per Day Care Center with 33 Barangays Development Center participated in the program	ECCD Materials for CDW children (Books)	Kindergarten, parents and service provider actively participated in the program	1,500,000.00	822,500.00	677,500.00
Lack of Social Welfare Facilities	Limited facilities	To establish new social welfare facilities	CSWD0 & Engineering Office/Construction of Day Care Center, VAW Half way House, Women Crisis Center Bldg.	2 Day Care Centers, 1 VAWC Half Way House, Women Crisis Center Bldg.	2 Day Care Centers ,1 VAWC Half Way House, Women Crisis Center Bldg. constructed	not constructed	6,510,000.00		6,510,000.00	
Countless efforts of the retired teachers in contributing for nation building.	Empowerment of teachers not well attended	To show the empowering roles of the retired teachers in the City	Mayor's Office/Retired Teacher's Day Program/Tree Planting and Brigada Eskwela	Retired Teacher's Day Celebration	Tree planting and Brigada Eskwela implemented	Tree planting and Brigada Eskwela implemented	300,000.00	35,000.00	265,000	
Limited opportunity to join social activities	Lack of time to participate in social activities	To make the retired teachers feel that they are still special and important members of the community		Tree Planting Brigada Eskwela						

As of 2016, 147 reported cases of women in difficult circumstances needing temporary, residential services and other auxiliary services	Violence againsts women increases	To provide women in crisis situation with a gender sensitive facility which is <u>responsive to their needs</u>	CSWD0 & /Financial Assistance to Barangay VAWC Officer	CSWD0 & /Financial Assistance to Barangay VAWC Officer	Provision of Honorarium	33 Barangay VAWC Desk Officer reports compied/ submitted	1,080,000.00		1,080,000 funds for the purpose was not used cacause majority of VAWC desk officer received honorarim from their barangay
		To address the needs of women who are victims of abuse Physical, Sexual, Psychological, Neglected, and abandoned)							

Sub-Total A

24,894,662.37

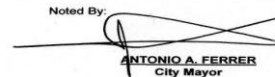
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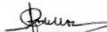
ORGANIZATION-FOCUSED									
Need to enhance the knowledge and skills on Gender and Development issues and other related laws of every employee in the city.	Inadequate knowledge on GAD	To introduce GAD to participants	CSWD0, HRMO & Mayor's Office/Capability Development Program	TOT Computer Training for Barangay Nutrition Scholars	55 BNS participated	BNB	630,000.00	-	630,000.00
		To develop and enhance the skills and capacity of every employee concerned.	HRMO/Mayors Office/Seminars/Training Programs	Gender Sensitive Training with the employees of the City government	All Department Heads/TWG/ Private Sector Representative (50) as participants in the conduct of the trainings	All Department Heads/TWG/ Private Sector Representative (50) participated/attended traing on GAD			
Sub-Total-B							630,000		630,000
GRAND TOTAL							64,058,365.10	38,533,702.73	25,524,662.37

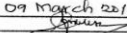
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<p>POSTED</p> <p>ON: 09 March 2018 BY: </p>
