


**20% COMPONENT OF THE IRA UTILIZATION
FOR THE QUARTER ENDING DECEMBER 31, 2016**

Province, City or Municipality : GENERAL TRIAS, CAVITE

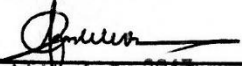
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>Social Development</u>								
- Construction of school clinic at General Trias Memorial Elementary School	Brgy. San Juan I	645,987.58	20-Aug-16	7-Dec-16	100%	1,845,987.58		1,200,000.00 fund from Bottom-Up-Budgeting (BUB)
- Construction of Perimeter Fence at various school (Pasong Kawayan II Elem. School, West Elementary School, Santiago Elem. School)	P. Kawayan II and Santiago	409,475.58	9-Oct-16	11-Nov-16	100%	409,475.58		
- CSWD Enumerators honorarium for December 2016	Gen. Trias	165,140.00				165,140.00		
- Installation of water supply at various schools (San Francisco Elem School and GFMNHS-Buenavista Annex)	San Francisco & Buenavista III	259,174.40	11-Nov-16	4-Dec-16	100%	259,174.40		
<u>Economic Development</u>								
<u>Environmental Management</u>								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


CONRADO M. CABRERA
 Budget Officer


HON. ANTONIO A. FERRER
 City Mayor

**CITY OF GENERAL TRIAS
LOCAL ECONOMIC &
INVESTMENT PROMOTION OFFICE**

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