ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2016

Province of Cavite City of General Trias

Plan Control No.				Planned Amount					Page ____ of _____			
Department /Office:				Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	COMMON OFFICE SUPPLIES											
1	Acetate	624.00	#REF!	#REF!								
2	Battery, dry cell, AA, (2pcs/blister)	17.14	#REF!	#REF!								
3	Battery, dry cell, AAA, (2pcs/blister)	14.77	271	4,002.67								
4	Battery, dry cell, D, (2pcs/blister)	76.44	127	9,707.88								
5	Calculator, Compact electronic 12 digits	153.92	77	11,851.84								
6	Calculator, Mini Printing	930.80	16	14,892.80								
7	Calculator, Printing, Desktop	1,965.60	4	7,862.40								
8	Calculator, Scientific	413.92	14	5,794.88								
9	Carbon Film A4	223.60	75	16,770.00								
10	Carbon Film PE Black	253.92	105	26,661.60								
11	Cartolina , assorted colors (20 pcs/pack)	70.72	35	2,475.20								
12	Cartolina white (20 pcs/pack)	52.00	56	2,912.00								
13	Clearbook, A4	37.44	80	2,995.20								
14	Clearbook, legal	41.60	147	6,115.20								
15	Clip, Backfold, 19mm, 12pieces per box	7.28	276	2,009.28								
16	Clip, Backfold, 25mm, 12pieces per box	16.64	178	2,961.92								
17	Clip, Backfold, 32mm, 12pieces per box	20.68	145	2,998.60								
18	Clip, Backfold, 50mm, 12pieces per box	43.68	99	4,324.32								
19	Clip, Bulldog	8.32	104	865.28								
20	Columnar Pad, 18 Cols.	65.52	4	262.08								
21	Compact Flourescent Lamp, 18watts, 1 piece in box	101.82	202	20,567.64								
22	Continuous Form, 1 ply, 280 x 241mm, 2000 sheets/box	601.12	6	3,606.72								
23	Continuous Form, 1 ply, 280 x 378mm, 2000 sheets/box	882.44	6	5,294.64								
24	Continuous Form, 2 ply, 280 x 241mm, 1000 sheets/box	644.80	90	58,032.00								
25	Continuous Form, 2 ply, 280mm x 378mm, 1000 sheets/box	950.56	90	85,550.40								
26	Continuous Form, 3 ply, 280mm x 378mm, 500 sheets/box	910.00	110	100,100.00								

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Department /Office:				Regular	Contingency		Total					Date Submitted:	
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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
27	Correction Tape	41.08	1,258	51,678.64									
28	Cutter Blade, 10pcs/tube	7.85	139	1,091.15									
29	Cutter Knife	19.43	228	4,430.04									
30	Data File Box	69.73	479	33,400.67									
31	Data Folder	76.95	441	33,934.95									
32	Dating and Stamping Machine	478.38	51	24,397.38									
33	Digital Voice Recorder; memory 4GB	6,229.60	3	18,688.80									
34	DVD Rewritable	21.11	951	20,075.61									
35	Envelope, Documentary A4; 500/box	403.52	30	12,105.60									
36	Envelope, Documentary legal; 500/box	507.40	38	19,281.20									
37	Envelope, Expanding, Kraftboard, legal; 100/box	621.71	43	26,733.53									
38	Envelope, expanding, plastic	35.03	534	18,706.02									
39	Envelope, Mailing 500/box	139.36	88	12,263.68									
40	Envelope, Pay 500/box	114.71	74	8,488.54									
41	Eraser, Plastic or rubber	2.16	612	1,321.92									
42	Fastener, Metal, 70mm 50 sets/box	57.09	271	15,471.39									
43	File Organizer, legal	82.87	102	8,452.74									
44	File Tab Divider, A4, 5 colors/set	12.48	57	711.36									
45	File Tab Divider, legal, 5 colors / set	16.64	94	1,564.16									
46	Flash Drive, 16GB	301.60	259	78,114.40									
47	Folder, Fancy A4 50/bundle	234.00	287	67,158.00									
48	Folder, Fancy legal 50/bundle	291.20	268	78,041.60									
49	Folder, L-Type A4 50/pack	166.40	12	1,996.80									
50	Folder, L-Type legal 50/pack	182.00	18	3,276.00									
51	Folder, Pressboard, 240mm X 370mm (100/box)	935.89	111	103,883.79									
52	Folder, Tagboard, A4, 100 pcs/pack	248.56	122	30,324.32									
53	Folder, Tagboard, legal, 100 pcs/pack	299.98	128	38,397.44									
54	Glue, all purpose; 200grams	48.88	383	18,721.04									
55	Illustration Board, 760mm x 1000mm	35.05	6	210.30									
56	Index Card Box, 3x5	36.40	45	1,638.00									
57	Index Card Box, 5x8	55.12	46	2,535.52									

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Department /Office:				Regular	Contingency		Total					Date Submitted:
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
58	Index Card, 3x5; 500/pack	51.27	26	1,333.02								
59	Index Card, 5x8; 500/pack	139.34	31	4,319.54								
60	Index Tab, 5 sets/box	50.84	11	559.24								
61	Magazine File Box, large	43.84	251	11,003.84								
62	Manila Paper, 10 sheets/pack	24.63	28	689.64								
63	Map Pin, Round Head; 100pcs/case	40.35	371	14,969.85								
64	Marker, Flourescent, 3 colors/set	35.55	351	12,478.05								
65	Marker, Permanent, bullet type (black,blue, red)	9.65	1110	10,711.50								
66	Marker, whiteboard (black, blue, red)	11.80	673	7,941.40								
67	Mouse, Optical, USB Connection	137.28	125	17,160.00								
68	Notepad, Stick-on, 2X3 (100 sheets/pad)	31.20	33	1,029.60								
69	Notepad, Stick-on, 3X3 (100 sheets/pad)	38.38	35	1,343.30								
70	Notepad, Stick-on, 3X4 (100 sheets/pad)	54.06	75	4,054.50								
71	Pad Paper, ruled	17.47	436	7,616.92								
72	Paper Clip, 32mm (100pcs/box)	6.76	567	3,832.92								
73	Paper Clip, 48mm (100pcs/box)	13.52	535	7,233.20								
74	Paper Shredder	5,491.20	8	43,929.60								
75	Paper Trimmer Cutting Machine	7,956.00	4	31,824.00								
76	Paper, Multicopy, 80gsm (short)	117.83	2862	337,229.46								
77	Paper, Multicopy, 80gsm (legal)	132.02	2028	267,736.56								
78	Paper, Multi-Purpose - A4, 70gsm	102.39	1325	135,666.75								
79	Paper, Multi-Purpose - legal, 70gsm	114.87	1162	133,478.94								
80	Paper, Parchment (100 sheets/box)	92.04	46	4,233.84								
81	Paper, Thermal. 210mmX 30m	29.95	35	1,048.25								
82	Paper, Thermal. 216mmX 30m	35.67	8	285.36								
83	Pencil sharpener	187.20	144	26,956.80								
84	Pencil, lead w/ eraser, 12/box	19.62	354	6,945.48								
85	Philippine National Flag	299.52	510	152,755.20								
86	Printer, Impact Dot Marix, 24 pins, 136 column	18,417.17	6	110,503.02								
87	Printer, Impact Dot Marix, 9 pins, 80 column	5,831.52	2	11,663.04								
88	Printer, Inkjet, Wireless	10,000.00	10	100,000.00								

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
89	Printer, laser, Monochrome	1,653.60	2	3,307.20								
90	Puncher, heavy duty	123.43	72	8,886.96								
91	Push Pin (100/case)	24.96	72	1,797.12								
92	Record Book, 300 pages	60.32	632	38,122.24								
93	Record Book, 500 pages	86.85	488	42,382.80								
94	Ribbon, For Manual Typewriter	16.12	96	1,547.52								
95	Ring Binder, Plastic, 25mm (10pcs/bundle)	113.88	8	911.04								
96	Ring Binder, Plastic, 32mm (10pcs/bundle)	256.87	13	3,339.31								
97	Ring Binder, Plastic, 50mm (10pcs/bundle)	291.03	8	2,328.24								
98	Rubber Band, 70mm (#18)	105.85	71	7,515.35								
99	Ruler Plastic, 450mm (1pc, individual plastic)	15.60	259	4,040.40								
100	Scissors, 65mm	15.53	310	4,814.30								
101	Sign Pen, liquid/gel ink, 0.5mm	44.01	1864	82,034.64								
102	Stamp Pad, Ink	22.88	187	4,278.56								
103	Stamp Pad, Felt	31.08	107	3,325.56								
104	Staple Remover, plier type	17.63	157	2,767.91								
105	Staple Wire, heavy duty (23/13)	30.42	224	6,814.08								
106	Staple Wire, heavy duty (23/17)	41.48	18	746.64								
107	Staple Wire, Standard	18.92	444	8,400.48								
108	Stapler, Binder Type	1,059.76	11	11,657.36								
109	Stapler, Standard type	92.23	176	16,232.48								
110	Tape Dispenser, Handheld	29.10	15	436.50								
111	Tape Dispenser, Table Top	47.72	68	3,244.96								
112	Tape, Electrical	18.20	144	2,620.80								
113	Tape, for Adding Machine	8.11	308	2,497.88								
114	Tape, Masking; 24mm (±1mm)	55.12	448	24,693.76								
115	Tape, Masking; 48mm (±1mm)	105.04	507	53,255.28								
116	Tape, Packaging; 48mm (±1mm)	33.28	628	20,899.84								
117	Tape, transparent, 24mm (±1mm)	17.37	716	12,436.92								
118	Tape, transparent, 48mm (±1mm)	33.28	714	23,761.92								
119	Environmental Sanitation Form	4.00	5000	20,000.00								
120	Birth Certificate 102	240.00	100	24,000.00								

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
121	Birth Certificate Attachment (Muslim)	240.00	4	960.00								
122	Death Certificate Form 103	240.00	20	4,800.00								
123	Fetal Death 103-A	240.00	4	960.00								
124	Certificate of Foundling 101	75.00	2	150.00								
125	Marriage Certificate Form	194.50	40	7,780.00								
126	Application for Marriage License Form 90	296.00	20	5,920.00								
127	Birth Registry Book	490.00	8	3,920.00								
128	Death Registry Book	490.00	4	1,960.00								
129	Marriage Registry Book	460.00	4	1,840.00								
130	Application for Marriage License Registry Book	80.00	4	320.00								
131	Office Table with Chair	12,000.00	1	12,000.00								
132	NSO Application Form Birth Certificate	80.00	200	16,000.00								
133	NSO Application Form Marriage Certificate	80.00	100	8,000.00								
134	NSO Application Form Death Certificate	80.00	50	4,000.00								
135	NSO Application Form Certificate of No Marriage Record	80.00	50	4,000.00								
136	Sliding Folder short	9.00	24	216.00								
137	Sticker Paper A4	23.00	360	8,280.00								
138	Correction Fluid	36.75	230	8,452.50								
139	HP 21	643.75	24	15,450.00								
140	HP 22	751.92	12	9,023.04								
141	LX 300	76.75	24	1,842.00								
142	Plastic Fastener	78.00	12	936.00								
143	Dry Sealed	1,200.00	1	1,200.00								
144	Hard Bound Filer Birth	250.00	30	7,500.00								
145	Hard Bound Filer Marriage	250.00	15	3,750.00								
146	Hard Bound Filer Death	250.00	10	2,500.00								
147	Hard Bound Filer AUSF	250.00	6	1,500.00				-		-		-
148	Hard Bound Filer Legitimation	250.00	6	1,500.00				-		-		-
149	Hard Bound Filer 9048	250.00	6	1,500.00								
150	Desktop Computer (set)	35,000.00	2	70,000.00				-		-		-
151	Printer w/ copier (legal size)	16,000.00	1	16,000.00				-		-		-
152	Building Permit application form	550.00	80	44,000.00								

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
153	Electrical Permit application form	550.00	80	44,000.00								
154	Sanitary permit application form	550.00	80	44,000.00								
155	Mechanical Permit application form	550.00	20	11,000.00								
156	Brother Refilling Ink (black)	600.00	2	1,200.00								
157	Brother Refilling Ink (magenta)	600.00	2	1,200.00								
158	Brother Refilling Ink (light magenta)	600.00	2	1,200.00								
159	Brother Refilling Ink (cyan)	600.00	2	1,200.00								
160	Brother Refilling Ink (light cyan)	600.00	2	1,200.00								
161	Brother Refilling Ink (yellow)	600.00	2	1,200.00								
162	HP Deskjet Ink Cartridge D703	346.32	80	27,705.60								
163	Epson Stylus (Plotter) PRO 7400 Cartridge Cyan T5672	360.00	4	1,440.00								
164	Epson Stylus (Plotter) PRO 7400 Cartridge Magenta T5673	360.00	4	1,440.00								
165	Epson Stylus (Plotter) PRO 7400 Cartridge Yellow T5674	360.00	4	1,440.00								
166	Epson Stylus (Plotter) PRO 7400 Cartridge Matte Black T5678	360.00	4	1,440.00								
167	Computer Set (with LED screen monitor 17")	2,500.00	2	5,000.00								
168	Daily Time Record	100.00	4	400.00								
169	Double Sided Tape 1"	36.75	40	1,470.00								
170	Fastener (plastic)	57.09	30	1,712.70								
171	Ballpen (black, red, blue)	9.00	1946	17,514.00								
172	Stapler with remover	280.00	4	1,120.00								
173	Calibration Sticker (doesn't easily fade)	5,742.00	1	5,742.00								
174	Business Permit Form	10.00	5000	50,000.00								
175	Application Form for Business	10.00	200	2,000.00								
176	Continuous Form 4 ply Carbonized 11X 9 1/2	1,000.00	50	50,000.00								
177	Continuous Form 2 ply Carbonized 11X 9 1/2	700.00	20	14,000.00								
178	Printer ribbon for Epson LQ - 2180	98.00	24	2,352.00								
179	Printer ribbon for Epson LX-310 (C13S015632) (S015632)	75.92	10	759.20								
180	Printer ribbon (microline - oki 320)	250.00	24	6,000.00								
181	Double sided tape 1/2"	27.00	22	594.00								
182	Double Sided Tape (w/ green foam)	49.75	4	199.00								
183	Chalk	25.86	1	25.86								
184	Double Sided Tape 1"	41.75	25	1,043.75								

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
185	Photo Paper	75.00	266	19,950.00								
186	Board Paper	35.00	200	7,000.00								
187	HP Ink Colored (#22)	751.92	20	15,038.40								
188	HP Ink Black (#702)	1,004.64	20	20,092.80								
189	Canon Ink Colored (#811)	819.52	20	16,390.40								
190	Canon Ink Black (810)	619.84	20	12,396.80								
191	Tacker	350.00	1	350.00								
192	Gun Tacker Wire	299.00	2	598.00								
193	Pad Paper (yellow)	29.75	21	624.75								
194	Desk Organizer (4 layer)	990.00	2	1,980.00								
195	Plastic Cover (roll)	700.00	10	7,000.00								
196	Computer Sticker Label (Plain)	166.75	8	1,334.00								
197	Computer Sticker Label (Rectangle)	200.00	8	1,600.00								
198	White Board (4X4)	3,800.00	1	3,800.00								
199	Cork Board (2X2)	250.00	1	250.00								
200	Field Notebook	14.00	20	280.00								
201	Facsimile with printer	6,110.00	1	6,110.00								
202	Specialty Paper (short)	13.00	20	260.00								
203	Specialty Paper (long)	13.00	20	260.00								
204	Desk Organizer (3 layer)	725.00	12	8,700.00								
205	Facsimile paper	35.67	5	178.35								
206	Office File Box	230.00	20	4,600.00								
207	External Hard Drive (500GB)	3,300.00	3	9,900.00								
208	Internal Hard Drive (500GB)	2,520.00	1	2,520.00								
209	Clip Board	195.00	15	2,925.00								
210	Glue Stick	18.00	20	360.00								
211	Epson FX 2190 Ribbon	330.00	4	1,320.00								
212	Epson L210 Ink Black T6641	254.80	8	2,038.40								
213	Epson L210 Ink M T6643	254.80	8	2,038.40								
214	Epson L210 Ink Y T6644	254.80	8	2,038.40								
215	Epson L210 Ink C T6642	254.80	7	1,783.60								
216	Clearbook (A3)	407.00	2	814.00								

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
217	Canon Printer Ink 810	619.84	10	6,198.40								
218	Canon Printer Ink 811	819.52	10	8,195.20								
219	Triangular Scale	380.00	4	1,520.00								
220	Measuring Tape (60 meters)	180.00	2	360.00								
221	Paper A3	407.00	2	814.00								
222	External Drive (1 terrabyte)	3,092.96	2	6,185.92								
223	Canon Printer Ink in Bottle (Black)	254.80	6	1,528.80								
224	Canon Printer Ink in Bottle (Red)	332.80	6	1,996.80								
225	Canon Printer Ink in Bottle (Yellow)	332.80	6	1,996.80								
226	Canon Printer Ink in Bottle (Blue)	332.80	6	1,996.80								
227	Specialty Paper, short Vellum/cream	39.00	200	7,800.00								
228	Specialty Paper, short Vellum/assorted	39.00	200	7,800.00								
229	Mimeo Paper, short (whitewove #18)	240.00	60	14,400.00								
230	Mimeo Paper, A4 (whitewove #18)	102.39	40	4,095.60								
231	Mimeo Paper, legal (whitewove #18)	114.87	60	6,892.20								
232	Cutting mat, A3	185.00	1	185.00								
233	External Hard Drive (3TB)	3,092.96	1	3,092.96								
234	Acrylic Paint (White textile paint)	500.00	5	2,500.00								
235	APC Back-UPS (1000)	5,000.00	2	10,000.00								
236	Bolts and Nuts (2½)	20.00	500	10,000.00								
237	HP Laserjet toner CE278A	3,070.08	25	76,752.00								
238	Refillable Ink (Brother Inkjet)	1,200.00	24	28,800.00								
239	Resolution Laserjet Toner CE278A	2,500.00	130	325,000.00								
240	Signpen liquid/gel 0.5 (green/violet)	528.12	4	2,112.48								
241	Bond Paper legal 8 ½ X 14	120.00	6	720.00								
242	Measuring Tape (50 meters)	849.00	2	1,698.00								
243	Pin light	50.00	4	200.00								
244	Cork Board	370.00	1	370.00								
245	White Board Eraser	40.00	1	40.00								
246	HP 704 Ink Cartridge	360.88	1	360.88								
247	Memo Pad Personalized	150.00	20	3,000.00								
248	Bond Paper Short	118.46	16	1,895.36								

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249	Adding Machine Slip	159.60	20	3,192.00								
250	Ballpen Pilot (black/red)	22.50	15	337.50								
251	Epson Computer Ribbon-LX 300- II	1,248.00	10	12,480.00								
252	Speedo Index Tabs (5 sets/box/clear)	52.00	30	1,560.00								
253	Hard Bind Filing Folder	490.00	9	4,410.00								
254	Obligation Request - Carbonized	300.00	300	90,000.00								
255	Ledger Book	25.00	24	600.00								
256	Paper Cutter	7,000.00	4	28,000.00								
257	File Holder	100.00	5	500.00								
258	Refilling Ink	300.00	4	1,200.00								
259	Typewriter	8,200.00	1	8,200.00								
			Total	#REF!								
	MEDICAL SUPPLIES											
1	Cotton	286.00	212	60,632.00								
2	Surgical Blade #10	1,650.00	4	6,600.00								
3	Thermometer Digital	210.00	100	21,000.00								
4	Anti-Bacterial Ointment	545.00	24	13,080.00								
5	Band Aid	80.00	42	3,360.00								
6	Burn Oinment	250.00	24	6,000.00								
7	Electronic/Digital Thermometer	200.00	64	12,800.00								
8	Face Mask	75.00	109	8,175.00								
9	Gauze Pad (big)	210.00	32	6,720.00								
10	White Flower	45.00	26	1,170.00								
11	2/0 Silk Braided Suture w/ Needle	300.00	20	6,000.00								
12	3/0 Silk Cutting Needle	300.00	20	6,000.00								
13	4/0 Silk Cutting Needle	300.00	20	6,000.00								
14	4 x 4 Sterile Gauze	260.00	20	5,200.00								
15	Ammonia	15.00	20	300.00								
16	Betadine 7.5% solution (gallon)	624.00	10	6,240.00								
17	Cotton Buds	15.00	12	180.00								
18	Dental Anesthesia	50.00	600	30,000.00								
19	KY Jelly 150g	294.00	20	5,880.00								

Plan Control No.				Planned Amount							Page ____of_____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
20	Lidocaine	60.00	40	2,400.00								
21	Medium Gloves	160.00	120	19,200.00								
22	Micropore 1"	455.00	22	10,010.00								
23	Micropore 1/2"	455.00	20	9,100.00								
24	Weighing Scale	500.00	40	20,000.00								
25	Scalpel Blade	140.00	4	560.00								
26	Short Needle	40.00	200	8,000.00								
27	Topical Anesthesia	700.00	60	42,000.00								
28	Examination Gloves	160.00	4	640.00								
29	Pain Killer (Omega 150)	100.00	6	600.00								
30	BP Apparatus	550.00	2	1,100.00								
31	Dermoplast Pain Reliever	571.00	2	1,142.00								
32	Oxygen Cannula	20.00	40	800.00								
33	Gauze Pad (small)	98.00	4	392.00								
34	Pulse Oximeter	53,000.00	2	106,000.00								
35	Trauma Kit	3,500.00	1	3,500.00								
36	Cervical Collar (Adjustable)	320.00	2	640.00								
37	Body Bags (Cadaver Bag)	1,200.00	4	4,800.00								
38	Ambo Bag	2,500.00	1	2,500.00								
39	Triangular Bandage	58.00	20	1,160.00								
40	Rescue Whistle	80.00	15	1,200.00								
41	Tongue Depressor	70.00	2	140.00								
42	Elastic Roller Bandage	32.00	20	640.00								
43	Gloves (Surgical)	650.00	5	3,250.00								
44	Scrub Suit	250.00	7	1,750.00								
45	Syringe (3ml)	450.00	40	18,000.00								
			total	464,861.00								
	MEDICINE SUPPLIES											
1	Allopurinol Tablet 300mg.	250.00	60	15,000.00								
2	Alluminum mg. Hydroxide Tablet	100.00	100	10,000.00								

Plan Control No.				Planned Amount								Page ____of_____	
Department /Office:				Regular	Contingency		Total					Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
3	Amoxcillin Capsule 250mg	23.00	500	11,500.00									
4	Amoxcillin Capsule 500mg	25.00	500	12,500.00									
5	Amoxcillin Drops 100mg	29.00	1728	50,112.00									
6	Amoxcillin Suspension 125mg	32.00	1728	55,296.00									
7	Amoxcillin Suspension 250mg	48.40	1728	83,635.20									
8	Ascorbic Acid Tablet 500mg	13.00	200	2,600.00									
9	Cefalexin Capsule 250mg	332.50	200	66,500.00									
10	Cefalexin Capsule 500mg	468.00	200	93,600.00									
11	Cefalexin Suspension 250mg	50.00	1728	86,400.00									
12	Cefalexin Suspension 125mg	35.00	1728	60,480.00									
13	Cloxacillin Capsule 500mg	6.50	200	1,300.00									
14	Contrimoxazole Caplet 800mg	3.00	100	300.00									
15	Contrimoxazole Suspension 200mg	30.00	576	17,280.00									
16	Contrimoxazole Syrup 400mg	38.00	576	21,888.00									
			total	588,391.20									
	ELECTRICAL SUPPLIES												
1	Fluke Multitester (Digital Type)	6,500.00	1	6,500.00									
2	Rechargeable Flashlight	650.00	3	1,950.00									
3	Air Conditioner	20,000.00	3	60,000.00									
4	Emergency Lights	1,259.75	5	6,298.75									
5	Extension Cord	850.00	4	3,400.00									
6	Two way radio	4,500.00	2	9,000.00									
7	Compact Flourescent Lamp 14 watts	101.82	100	10,182.00									
8	Electronic Flourescent Lamp 28 watts	229.00	20	4,580.00									
9	Stranded Wire TW - 8mm²	4,500.00	2	9,000.00									
10	Stranded Wire TW - 5.5mm²	4,500.00	2	9,000.00									
11	Stranded Wire TW - 3.5mm²	4,200.00	2	8,400.00									
12	Spare Bulb 500 watts	871.00	40	34,840.00									
13	Flood Light (Energy savings lights) 500W, 220V	255.00	8	2,040.00									
14	Compact Flourescent Light 14 watts	120.00	60	7,200.00									
15	Pinlight 9 Watts, 220V (warm)	69.95	50	3,497.50									

Plan Control No.				Planned Amount							Page ____of_____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
16	Pinlight 20 Watts, 12V (Essential Dichroic/white)	89.95	48	4,317.60								
17	Flourescent Fixtures 20 Watts	249.75	10	2,497.50								
18	Ballast 20 Watts	130.00	10	1,300.00								
19	Starter FS 20	48.40	40	1,936.00								
20	Multi-Tester	655.00	1	655.00								
21	Industrial Fan	2,990.00	6	17,940.00								
22	Air Conditioning Unit	24,450.00	12	293,400.00								
23	Switches	402.00	70	28,140.00								
24	Convenience outlet (indoor)	881.00	66	58,146.00								
25	Convenience outlet (outdoor)	99.00	10	990.00								
26	Extension outlet	1,899.00	40	75,960.00								
27	Projector	12,888.00	1	12,888.00								
			TOTAL	674,058.35								
	OFFICE EQUIPMENT											
1	Computer Desktop (set)	35,000.00	11	385,000.00								
2	Printer with copier (legal size)	16,000.00	2	32,000.00								
3	External Hard Disk (2 terabytes)	3,092.96	1	3,092.96								
4	Printer	5,900.00	5	29,500.00								
5	Computer Monitors	2,500.00	2	5,000.00								
6	Cassette Tape recorder	1,800.00	2	3,600.00								
7	D-SLR Camera, 36 megapixel	30,800.00	1	30,800.00								
8	Photo Camera	4,453.00	1	4,453.00								
9	Lap Top Computer (i7 Processor, 8GB RAM)	17,578.00	1	17,578.00								
			TOTAL	511,023.96								
	TOOLS & INDUSTRIAL SUPPLIES											
1	Adjustable wrench 10"	395.00	1	395.00								
2	Side Cutter plier 6"	950.00	1	950.00								
3	Screw Driver	1,000.00	1	1,000.00								
4	Flat Screw Driver	100.00	1	100.00								

Plan Control No.				Planned Amount							Page ____of_____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5	Long Nose plier	950.00	1	950.00								
6	Metric Tape (steel tape)	179.75	2	359.50								
7	Fire Hose 1.5 X 50' Double Jacket	6,600.00	16	105,600.00								
8	Fire Hose 2.5 X 50' Double Jacket	9,000.00	4	36,000.00								
9	Nozzle (Mystery Nozzle 1.5)	5,000.00	3	15,000.00								
10	Ladder 8feet	10,600.00	1	10,600.00								
11	Portable Grass Cutter	8,450.00	1	8,450.00								
12	Fire Extenguisher	2,100.00	18	37,800.00								
13	Basket Stretcher	28,000.00	1	28,000.00								
14	Hydraulic Spreader / Cutter	15,000.00	1	15,000.00								
15	Extension Ladder	19,500.00	2	39,000.00								
16	Farm Jack	6,000.00	1	6,000.00								
17	Crocodile Jack (Heavy Duty, 5 Tons)	45,000.00	1	45,000.00								
18	Axe	1,500.00	2	3,000.00								
19	Safety Googles	250.00	12	3,000.00								
20	Scoop Stretcher	4,500.00	1	4,500.00								
21	Spine Board	7,450.00	1	7,450.00								
22	Half Spine Board	4,950.00	1	4,950.00								
23	Camping Tent	650.00	1	650.00								
24	Submersible Flashlight	23,500.00	1	23,500.00								
25	Socket Wrench, ½ drive	100.00	1	100.00								
26	Sledge Hammer	1,800.00	1	1,800.00								
27	Fireman's Axe	1,500.00	1	1,500.00								
28	Portable Oxygen Tank w/ gauge and Regulator	3,000.00	1	3,000.00								
29	Twin Halogen Lamps with Stand	350.00	1	350.00								
30	Mobile Base Radio for vehicle	8,000.00	1	8,000.00								
31	200m (26mm diameter)	8,000.00	1	8,000.00								
32	200m (7-8mm diameter)	998.00	1	998.00								
33	Manila Nylone Rope 200m	3,000.00	1	3,000.00								
34	Accesory Rope (7mm)	1,900.00	1	1,900.00								
35	Flat Webbing (1in)	65.00	1	65.00								
36	Black Diamond Sit Harness	1,900.00	1	1,900.00								

Plan Control No.				Planned Amount							Page ____of_____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
37	Tandem Pulley	46,000.00	1	46,000.00								
38	Headlamp Duo	3,950.00	1	3,950.00								
39	Life Vest (PFP Type II)	2,498.00	1	2,498.00								
40	Life Vest (PFP Type III/IV	2,190.00	1	2,190.00								
41	Door Knob	344.75	8	2,758.00								
42	Faucet ½"	148.00	10	1,480.00								
43	A-Ladder 10 Feet (Heavy Duty - Aluminum)	5,800.00	1	5,800.00								
44	Garden Hose (20 meters)	4,024.00	2	8,048.00								
45	Combination pliers 10"	470.00	1	470.00								
46	Long Nose pliers 10"	139.00	1	139.00								
47	Cutter 10"	749.00	1	749.00								
48	Pipe wrench 1 ½ pipes	5,400.00	2	10,800.00								
49	Tool Box	2,400.00	1	2,400.00								
50	Tank pitting	780.00	12	9,360.00								
51	Black Screw ⅛" X 1"	54.00	950	51,300.00								
52	Blind Rivets ⅛" X ½"	22.00	6	132.00								
53	Masonry Drill bit ⅛"	2,199.00	7	15,393.00								
54	Drill bit ⅛"	389.00	12	4,668.00								
55	Grass Cutter Blade	300.00	3	900.00								
56	Submersible pump (portable)	18,000.00	1	18,000.00								
57	Pressure pump 3/4 HP (Heavy duty)	8,500.00	1	8,500.00								
58	Distribution Panel w/ 1-100 A main, 8-30 A branch	22,500.00	1	22,500.00								
59	Metric tape 100ft.	529.00	4	2,116.00								
60	Metric tape 5m	297.00	2	594.00								
61	Aluminum folding ladder 16ft.	5,450.00	1	5,450.00								
62	Shovel	180.00	6	1,080.00								
63	Hammer	780.00	2	1,560.00								
64	Grass Cutter	16,500.00	2	33,000.00								
65	Wheelbarrow	3,900.00	2	7,800.00								
66	Grass head shears	2,300.00	1	2,300.00								
67	Bolo knife	1,500.00	1	1,500.00								
68	Adjustable wrench 12"	1,225.00	1	1,225.00								

Plan Control No.				Planned Amount								Page ____of_____	
Department /Office:				Regular	Contingency		Total					Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
69	Side cutter plier 6"	1,500.00	1	1,500.00									
70	Flat Screw driver 8"	100.00	1	100.00									
71	Long Nose plier 6"	950.00	1	950.00									
72	Fire Hose 1.5 X 50' double jacket	6,600.00	16	105,600.00									
73	Fire Hose 2.5 X 50' double jacket	9,000.00	4	36,000.00									
74	Nozzle (mystery nozzle 1.5)	5,000.00	3	15,000.00									
			Total	861,677.50									
	HARDWARE/CONSTRUCTION SUPPLIES												
1	White Sand (cu.m)	550.00	80	44,000.00									
2	Portland Cement	215.00	700	150,500.00									
3	¾" Gravel (cu.m)	5,000.00	60	300,000.00									
4	9mm dia. RSB	44.00	1900	83,600.00									
5	10mm dia. RSB	79.83	400	31,932.00									
6	12mm dia. RSB	115.48	150	17,322.00									
7	Assorted CW Nails	80.00	60	4,800.00									
8	Assorted Concrete nails	100.00	50	5,000.00									
9	Nylon #300	2,700.00	80	216,000.00									
10	GI Tie Wire #16	99.00	3	297.00									
11	CHB 5"	500.00	1000	500,000.00									
12	½ Marine Plywood	650.00	40	26,000.00									
13	Form Lumber	100.00	1800	180,000.00									
14	Good Lumber	75.00	600	45,000.00									
15	Flat Latex paint	1,686.00	60	101,160.00									
16	Semi Gloss Latext Paint	840.00	60	50,400.00									
17	Paint Brush 3"	280.00	48	13,440.00									
18	Paint Roller 6"	398.00	24	9,552.00									
19	Plastic Roof cement	95.00	48	4,560.00									
20	Blue Sheet (Sakolyn)	3,500.00	1	3,500.00									
21	Epoxy Primer	500.00	24	12,000.00									
22	QDE paint	720.00	8	5,760.00									
23	4"X8"X¼" steel Plate	1,020.00	6	6,120.00									

Plan Control No.				Planned Amount								Page ____of_____	
Department /Office:				Regular	Contingency		Total					Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
24	2X2X¼ Angle Bar	450.00	4	1,800.00									
25	3/16 Concrete Plywood	280.00	66	18,480.00									
26	Metal Furring	58.00	130	7,540.00									
27	W-clip, double angle	400.00	442	176,800.00									
28	Wall Angle	18.00	76	1,368.00									
29	PVC Pipe 3" diameter	504.00	2	1,008.00									
30	PVC Elbow 3" diameter	40.00	2	80.00									
31	PVC pipe 1" diameter orange	150.00	50	7,500.00									
32	PVC pipe 3/4" diameter orange	100.00	50	5,000.00									
			TOTAL	2,030,519.00									
	OFFICE FURNITURE												
1	Filing Cabinet	8,600.00	8	68,800.00									
2	Swivel with arm rest chair (gas lift)	2,499.00	23	57,477.00									
3	Visitor's Chair	1,500.00	5	7,500.00									
4	Chair	2,450.00	22	53,900.00									
5	Security Vault (medium size)	18,295.00	1	18,295.00									
6	Office Table	4,499.00	9	40,491.00									
7	Conference Table	22,000.00	1	22,000.00									
8	Computer Table	2,500.00	5	12,500.00									
			total	280,963.00									
	SAFETY EQUIPMENT/GEAR												
1	Rain Coats	450.00	30	13,500.00									
2	Rain Boots	300.00	30	9,000.00									
3	Safety Helmet	372.00	12	4,464.00									
4	Safety goggles	250.00	12	3,000.00									
5	Rubberized Gloves	27.00	18	486.00									
6	Cotton Cloth gloves	120.00	24	2,880.00									
7	Fire Boots	4,000.00	12	48,000.00									
			total	81,330.00									

Plan Control No.				Planned Amount								Page ____ of ____	
Department /Office:				Regular	Contingency		Total					Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
26	Toilet Brush	870.00	28	24,360.00									
27	Toilet Bowl Plunger	285.00	2	570.00									
28	Toilet Cleaner	41.60	42	1,747.20									
29	Pail	250.00	22	5,500.00									
30	Dipper	25.00	34	850.00									
31	Basin	825.00	2	1,650.00									
32	Trash Bag	105.00	65	6,825.00									
33	Trash Bin	800.00	24	19,200.00									
34	All purpose cleaner	18.20	24	436.80									
35	All purpose Bleach	525.00	6	3,150.00									
36	Liquid lye for declogging	60.00	4	240.00									
37	Brush	145.00	8	1,160.00									
38	Mobile Trash Bin	4,600.00	2	9,200.00									
39	Ceiling broom duster	225.00	12	2,700.00									
40	Glass Wiper	438.00	8	3,504.00									
41	Water Hose	700.00	2	1,400.00									
42	Toilet Scrubbing Pad	119.60	16	1,913.60									
			Total	744,199.18									
		Grand Total		10,516,667.25									

This is to certify that the above procurement plan is in accordance with the objective of this office

RECEIVED
MEEIPO
BY:
DATE: 28 Dec 2015

Prepared by:

MELLANY M. NOCHE
Clerk II

POSTED ON
28 Dec 2015
BY:

Certified Correct:

ATTY. FERNANDO A. VINIEGRA IV
OIC- GSO