ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2015

Province of Cavite Municipality of General Trias

Plan Control No.				Planned Amount							Page ____of _____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	COMMON OFFICE SUPPLIES											
1	Brown Envelope (Legal)	1.90	9904	18,817.60	2476	4,704.40	2476	4,704.40	2476	4,704.40	2476	4,704.40
2	Brown Envelope (Short)	1.70	3158	5,368.60	790	1,343.00	790	1,343.00	789	1,341.30	789	1,341.30
3	CD Envelope	88.00	480	42,240.00	120	10,560.00	120	10,560.00	120	10,560.00	120	10,560.00
4	CD-Rewritable	10.40	554	5,761.60	139	1,445.60	139	1,445.60	138	1,435.20	138	1,435.20
5	Correction Tape	12.05	776	9,350.80	194	2,337.70	194	2,337.70	194	2,337.70	194	2,337.70
6	Cutter (Heavy Duty)	194.00	10	1,940.00	3	582.00	3	582.00	2	388.00	2	388.00
7	Cutter Blade	22.86	29	662.94	8	182.88	7	160.02	7	160.02	7	160.02
8	Cutting Mat A4	164.00	2	328.00	1	164.00		-	1	164.00		-
9	Document Box (big)	250.00	24	6,000.00	6	1,500.00	6	1,500.00	6	1,500.00	6	1,500.00
10	Double Sided Tape 1"	24.00	220	5,280.00	55	1,320.00	55	1,320.00	55	1,320.00	55	1,320.00
11	DVD-Rewritable	11.18	606	6,775.08	152	1,699.36	152	1,699.36	151	1,688.18	151	1,688.18
12	Envelope with window (500pcs/box)	500.00	2	1,000.00	1	500.00		-	1	500.00		-
13	Expandable Envelope	6.50	4880	31,720.00	1220	7,930.00	1220	7,930.00	1220	7,930.00	1220	7,930.00
14	Facsimile Paper	34.32	68	2,333.76	17	583.44	17	583.44	17	583.44	17	583.44
15	Fastener	59.79	187	11,180.73	47	2,810.13	47	2,810.13	47	2,810.13	46	2,750.34
16	Folder (Legal)	2.17	7454	16,175.18		-		-		-		-
17	Folder (Short)	1.94	5482	10,635.08		-		-		-		-
18	Glue 130g	45.43	168	7,632.24		-		-		-		-
19	Record Book (300 pages)	52.00	288	14,976.00		-		-		-		-
20	Masking Tape 1"	95.68	55	5,262.40		-		-		-		-
21	Mimeo Paper Short 8 ½" x 11"	92.56	72	6,664.32		-		-		-		-
22	Moisturizer (Sponge with cup)	42.50	4	170.00		-		-		-		-
23	Padding Glue	200.00	2	400.00		-		-		-		-
24	Paper Clip (Big)	12.22	358	4,374.76		-		-		-		-
25	Paper Drawer (6 slots)	1,547.50	2	3,095.00		-		-		-		-

Plan Control No.				Planned Amount							Page _____of_____	
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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
26	Paste with brush	26.00	156	4,056.00								
27	Pentel Pen	12.15	1088	13,219.20								
28	Post It Note 2"X3"	43.50	19	826.50								
29	Rubber Band	102.94	48	4,941.12								
30	Scotch Tape 1"	18.50	325	6,012.50								
31	Scotch Tape 2"	30.85	303	9,347.55								
32	Sign Pen	44.01	1036	45,594.36								
33	Stabilo Highlighter	34.92	218	7,612.56								
34	Staple Wire #35	23.80	457	10,876.60								
35	Steel Ruler 12"	70.00	4	280.00								
36	Sticker Paper	29.00	69	2,001.00								
37	White Board Marker	12.27	234	2,871.18								
38	Staple Remover	16.12	85	1,370.20								
39	Bond Paper (Legal)	128.34	2362	303,139.08								
40	Bond Paper (Short)	118.46	2400	284,304.00								
41	Calculator (12 digits)	144.87	62	8,981.94								
42	Cork Board	160.00	2	320.00								
43	DTR Form	100.00	20	2,000.00								
44	Eraser (Rubber)	2.48	200	496.00								
45	Expanded Envelope Long	8.60	370	3,182.00								
46	Filing Case	1,825.00	8	14,600.00								
47	Mechanical Pencil Sharpener	176.80	54	9,547.20								
48	Pencil	20.23	227	4,592.21								
49	Puncher	91.78	33	3,028.74								
50	Record Book (500 pages)	83.20	152	12,646.40								
51	Ballpen	22.50	1597	35,932.50								
52	Push Pin	20.23	78	1,577.94								
53	Stamp Pad Ink	22.88	136	3,111.68								
54	White Board	1,500.00	10	15,000.00								
55	White Envelope (Long)	195.36	21	4,102.56								
56	White Envelope (short)	155.00	20	3,100.00								
57	Adding Machine Slip	12.00	143	1,716.00								

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
58	Board Paper (Long)	1.10	150	165.00								
59	Board Paper (short)	1.00	2015	2,015.00								
60	Stamp Pad	22.76	6	136.56								
61	Tape Dispenser	46.47	13	604.11								
62	Fastener (Plastic)	26.50	28	742.00								
63	White Board Eraser	12.46	44	548.24								
64	Cellophane Tape	33.07	12	396.84								
65	Clip Board	50.00	13	650.00								
66	Multi-tray (Incoming & Outgoing Files)	305.00	4	1,220.00								
67	Packaging Tape	95.68	79	7,558.72								
68	Paper Cutter (Heavy duty)	1,642.75	5	8,213.75								
69	Paste	3.25	17	55.25								
70	Photo Paper	141.05	20	2,821.00								
71	Yellow Paper	17.47	108	1,886.76								
72	White board 4X8	6,695.00	1	6,695.00								
73	DVD Rewritable 4gig	19.68	132	2,597.76								
74	Data Folder Long	800.80	3	2,402.40								
75	Expanded Folder (legal)	273.52	5	1,367.60								
76	Mimeo Paper (long)	105.87	262	27,737.94								
77	Organizer Box	150.00	27	4,050.00								
78	Ruler	15.60	102	1,591.20								
79	Scissor	13.08	139	1,818.12								
80	Carbon Film (legal)	275.92	40	11,036.80								
81	Paper Clamp	6.76	120	811.20								
82	Paper Clip (small)	6.12	151	924.12								
83	Storage Box	1,456.00	12	17,472.00								
84	White Mailing Envelope (legal)	500.00	12	6,000.00								
85	White Mailing Envelope (letter)	500.00	7	3,500.00								
86	Index Card (½)	36.40	24	873.60								
87	Index Card (3x5)	49.40	60	2,964.00								
88	Plastic Cover	33.30	24	799.20								
89	Stapler (big)	108.66	61	6,628.26								

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
90	Typewriter Ribbon (Manual)	238.00	34	8,092.00								
91	Correction Fluid	25.00	90	2,250.00								
92	Paper Cutter	28.65	17	487.05								
93	Paper Cutter (Blade)	21.84	10	218.40								
94	Photopaper Sticker	110.00	8	880.00								
95	Puncher (one hole)	32.80	2	65.60								
96	Staple Wire #951	67.60	12	811.20								
97	Staple Wire (Heavy duty)	108.66	2	217.32								
98	Flash Drive (16g)	382.72	9	3,444.48								
99	Archfile (legal)	89.00	12	1,068.00								
100	Battery AA	19.19	26	498.94								
101	Canon Ink (in bottle) Continuous (Assorted color)	893.36	16	14,293.76								
102	Expanded Folder (A4)	243.82	115	28,039.30								
103	Bond Paper (A3)	109.00	1	109.00								
104	Magazine Holder	100.00	8	800.00								
105	Correction Pen	34.75	28	973.00								
106	Masking Tape 2"	30.85	44	1,357.40								
107	Optical Mouse	137.28	4	549.12								
108	Thermal Paper	34.32	8	274.56								
109	English Dictionary -Unabridged	1,159.00	15	17,385.00								
110	English -Tagalog Dictionary -Unabridged	345.00	16	5,520.00								
111	Local Government Code - Hardbound (Filipino)	695.00	15	10,425.00								
112	Local Government Code - Hardbound (English)	765.00	15	11,475.00								
113	Canon Ink #810	350.00	15	5,250.00								
114	Canon Ink #811	350.00	15	5,250.00								
115	Expanded Envelope Short	6.00	200	1,200.00								
116	HP Ink Cartridge #22	722.80	35	25,298.00								
117	HP Ink Cartridge #702	1,003.60	15	15,054.00								
118	SD Card (Silicon power 4gb)	450.00	3	1,350.00								
119	Epson Computer Ribbon - LX 300-II	1,248.00	168	209,664.00								
120	Ledger Book	25.00	48	1,200.00								
121	Obligation Request - Carbonized	300.00	300	90,000.00								

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
122	Speedo Index Tabs - 6sm/big box) clear	52.00	30	1,560.00								
123	Speedo Index Tabs - 6sm/big box) colored	52.00	10	520.00								
124	Application for Marriage License form 90	296.00	20	5,920.00								
125	Application for Marriage License Registry Book	860.00	5	4,300.00								
126	Birth Certificate Attachment (Muslim)	240.00	4	960.00								
127	Birth Certificate Form 102	240.00	100	24,000.00								
128	Birth Registry Book	490.00	6	2,940.00								
129	Certificate of Foundling 101	75.00	2	150.00								
130	Death Certificate Form 103	240.00	20	4,800.00								
131	Death Registry Book	490.00	2	980.00								
132	Epson LX S015531/S015086	432.64	60	25,958.40								
133	Fetal Death 103-A	240.00	4	960.00								
134	HP#21	627.12	108	67,728.96								
135	HP#45	1,310.40	12	15,724.80								
136	HP#78	1,456.00	4	5,824.00								
137	Marriage Certificate From	194.50	25	4,862.50								
138	Marriage Registry Book	460.00	4	1,840.00								
139	NSO Application Form Birth Certificate	80.00	200	16,000.00								
140	NSO Application Form Certificate of No Marriage Record	80.00	50	4,000.00								
141	NSO Application Form Death Certificate	80.00	25	2,000.00								
142	NSO Application Form Marriage Certificate	80.00	100	8,000.00								
143	Record Book (150 pages)	30.00	72	2,160.00								
144	Columnar Notebook (14 columns)	23.25	60	1,395.00								
145	Lesson Plan Notebook	58.60	48	2,812.80								
146	Plastic Envelope (legal)	29.20	505	14,746.00								
147	Plastic Envelope (Short)	23.80	400	9,520.00								
148	HP#27	800.80	40	32,032.00								
149	HP #685	390.00	40	15,600.00								
150	Binder Clip	36.50	24	876.00								
151	Plastic Folder (legal)	8.00	64	512.00								
152	Filing Folder	4.50	20	90.00								
153	HP#28	1,456.00	4	5,824.00								

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
154	Sony C-90 Blank Cassette Tape	21.48	20	429.60								
155	CD 700mb	18.65	8	149.20								
156	Clearbook legal	45.00	12	540.00								
157	Expanded Plastic Envelope	46.90	20	938.00								
158	Parchment Paper	165.08	10	1,650.80								
159	Adding Machine Ribbon	159.60	10	1,596.00								
160	Calculator (Revenue Collector)	930.80	10	9,308.00								
161	Canon 40 (Black)	995.00	60	59,700.00								
162	Canon 41 (colored)	1,210.00	40	48,400.00								
163	Carbon Film (Short)	257.92	10	2,579.20								
164	Cartolina	5.00	5	25.00								
165	Cashbook (general, SEF, Trust, MOOE, Salaries, Wages)	1,329.50	15	19,942.50								
166	Columnar Notebook (24 columns)	45.00	100	4,500.00								
167	Continuous Form (11x9 ½ 2 ply)	622.13	170	105,762.10								
168	Pay Envelope / Coin envelope	104.62	75	7,846.50								
169	Cork Board (2x3 feet)	1,000.00	1	1,000.00								
170	Letter Envelope with Letter Head (legal)	1,600.00	12	19,200.00								
171	Letter Envelope with Letter Head (short)	1,500.00	12	18,000.00								
172	Letter Head (legal)	1,350.00	8	10,800.00								
173	Letter Head (short)	1,300.00	8	10,400.00								
174	Memo Pad with Letterhead	150.00	24	3,600.00								
175	Plastic Folder (short)	3.85	40	154.00								
176	Shoe Laces	57.50	300	17,250.00								
177	Field Notebook	58.60	20	1,172.00								
178	Paper Rack	136.00	4	544.00								
179	Print Out Letter Head (legal)	400.00	5	2,000.00								
180	Print Out Letter Head (short)	350.00	5	1,750.00								
181	Folder, Tagboard (legal)	273.52	2	547.04								
182	HP Laserjet toner CE278A	3,300.00	120	396,000.00								
183	Magazine File Box	69.73	6	418.38								
184	Double Sided Tape 2"	43.50	4	174.00								
185	Sliding Folder Plastic (legal)	7.50	48	360.00								

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186	Sliding Folder Plastic (short)	6.50	48	312.00								
187	Building Permit Application Form	550.00	80	44,000.00								
188	Electrical Permit Application Form	550.00	80	44,000.00								
189	Epson Refilling Ink (Assorted)	879.56	12	10,554.72								
190	Sanitary Permit Application Form	550.00	80	44,000.00								
191	Scientific Calculator	350.00	4	1,400.00								
192	Chalk white	200.00	1	200.00								
193	Application Form for Business	300.00	150	45,000.00								
194	Business Permit Form	300.00	5000	1,500,000.00								
195	Calibration Sticker	300.00	1500	450,000.00								
196	Epson Printer Ribbon for LQ-2180	390.00	24	9,360.00								
197	Printer Ribbon Fullmark for OKI-320	195.00	24	4,680.00								
198	Continuous Form 4 ply	750.00	50	37,500.00								
				4,850,653.17								
	OFFICE EQUIPMENT			-								
1	Flash Drive 8GB	350.00	19	6,650.00								
2	Binding Machine	9,800.00	1	9,800.00								
3	Air Condition Split Type	5,000.00	1	5,000.00								
4	Lap Top	5,000.00	1	5,000.00								
5	Projector	30,000.00	1	30,000.00								
6	Flash Drive 16GB	382.72	29	11,098.88								
7	Heavy Equipment Extension (3 - 10cm)	350.00	5	1,750.00								
8	Laserjet Printer (HP)	3,828.70	4	15,314.80								
9	Refillable Ink (Brother Inkjet)	2,650.00	44	116,600.00								
10	Vault (Medium Size)	3,280.00	1	3,280.00								
11	AVR (500W)	580.00	6	3,480.00								
12	Casing (Powerlogic/Hip/Slim 500W PSU)	1,800.00	6	10,800.00								
13	External Flash Memory Card Reader	500.00	2	1,000.00								
14	External Hard Drive (Seagate Back Up)	3,000.00	5	15,000.00								
15	Hard Disk (Seagate 500GB)	1,500.00	6	9,000.00								
16	Keyboard & Mouse	550.00	30	16,500.00								

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17	Memory (2GB DDR3 PC1333)	800.00	12	9,600.00								
18	Monitor (18.5" Asus VS197D-E LED)_	5,200.00	6	31,200.00								
19	Motherboard (Asrock H61M-VS3)	150.00	6	900.00								
20	Portable DVD Writer (Eternal)	1,500.00	1	1,500.00								
21	Power Supply (ATX 650W)	650.00	1	650.00								
22	Printer (Epson L-210 With Tank 3 in 1)	7,200.00	2	14,400.00								
23	Printer (epson LQ-2180 24 pin)	3,500.00	3	10,500.00								
24	Processor (Intel Dual core G2030 3.0G)	2,400.00	6	14,400.00								
25	Switch Hub (D Link 8 Port)	500.00	1	500.00								
26	Computer Set w/ anti virus	11,000.00	1	11,000.00								
27	Air Condition	15,000.00	1	15,000.00								
28	Printer with Scanner	6,600.00	7	46,200.00								
29	Computer	13,950.00	1	13,950.00								
30	Computer Set (w/ LED Screen Monitor 17")	11,000.00	2	22,000.00								
31	Epson Stylus (Plotter) PRO 7400 Cartridge T5672	294.32	2	588.64								
32	Epson Stylus (Plotter) PRO 7400 Cartridge Magenta T5673	294.32	2	588.64								
33	Epson Stylus (Plotter) PRO 7400 Cartridge Yellow T5674	294.32	2	588.64								
34	Epson Stylus (Plotter) PRO 7400 Cartridge Matte Black T5678	294.32	2	588.64								
35	HP Deskjet Ink Cartridge D703	370.00	80	29,600.00								
36	LED Computer Monitor	5,950.00	3	17,850.00								
37	Two Way Radio	816.57	2	1,633.14								
38	Computer	8,000.00	4	32,000.00								
39	External Hard Drive (500gig)	1,658.28	1	1,658.28								
40	Fax Machine	3,533.92	2	7,067.84								
41	Mouse and Mouse Pad	219.84	10	2,198.40								
42	Digital Camera	2,799.00	1	2,799.00								
43	Cannon Plotter Ink PFI - 102Bk	3,821.50	2	7,643.00								
44	Cannon Plotter Ink PFI - 102C	3,821.50	2	7,643.00								
45	Cannon Plotter Ink PFI - 102M	3,821.50	2	7,643.00								
46	Cannon Plotter Ink PFI - 102MBK	2,638.55	2	5,277.10								
47	Cannon Plotter Ink PFI-102Y	3,821.50	2	7,643.00								
48	Canon Plotter MC Maintenance Cartridge	4,322.00	1	4,322.00								

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49	Cannon Plotter Printer Head	4,500.00	1	4,500.00								
50	CCD Camera w/ Accessories	15,000.00	1	15,000.00								
51	LCD Projector	30,000.00	1	30,000.00								
52	Metric Scale	2,730.00	2	5,460.00								
53	PC Monitor - LED 19"	12,000.00	1	12,000.00								
54	Audio/Video Wireless Splitter	5,500.00	4	22,000.00								
55	Projector with Tripod Screen	23,500.00	4	94,000.00								
56	Video Camera with Tripod	33,500.00	2	67,000.00								
57	Keyboard	100.00	6	600.00								
58	External Hard Drive (2TB)	4,000.00	1	4,000.00								
59	Matrix Printer	8,800.00	1	8,800.00								
60	Battery AA	19.19	20	383.80								
61	Network Switch 8 Port	6000	1	6,000.00								
62	Square Battery Heavy Duty (9 volts)	61.50	4	246.00								
63	Stand Fan	884.00	2	1,768.00								
64	Typewriter (Olympia)	21,000.00	2	42,000.00								
65	Voice Digital Recorder	6,188.00	1	6,188.00								
66	Wall Clock	250.00	1	250.00								
67	Sound System w/13 Micropone In-put	19,000.00	2	38,000.00								
68	Speakers	3,500.00	4	14,000.00								
69	Adding Machine	3,500.00	2	7,000.00								
70	Mouse	107.00	4	428.00								
71	Epson LQ 2190 Printer	39,465.00	1	39,465.00								
72	Epson LX 300 Printer	11,500.00	3	34,500.00								
73	Money Counter	7,900.00	1	7,900.00								
74	Money Detector	600.00	1	600.00								
75	Paper Cutter	1,642.75	1	1,642.75								
76	APC Back Ups (1000)	5,670.00	3	17,010.00								
77	HP Digital Camera Model:d3500 Battery only	171.57	1	171.57								
78	HP Digital Camera Model:d3500 Charger only	382.70	1.00	382.70								
				1,070,701.82								

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE FURNITURE											
1	Chair for visitor	260.00	40	10,400.00								
2	Swivel Chair with arm rest (gas lift)	2,000.00	29	58,000.00								
3	Office Table (small)	2,145.00	7	15,015.00								
4	Computer Table	1,000.00	3	3,000.00								
5	Steel Filing Cabinet (4 drawers)	4,000.00	9	36,000.00								
6	Filing Cabinet	7,050.00	2	14,100.00								
7	Computer Chair	500.00	12	6,000.00								
8	Swivel Chairs	1,900.00	6	11,400.00								
9	Working Table (Vinnyl)	2,000.00	4	8,000.00								
10	Stool chair	999.00	12	11,988.00								
11	Dish Dryer (Big)	1,200.00	1	1,200.00								
12	Vice Mayor & Councilors Chair (Swivel)	4,950.00	11	54,450.00								
13	Door Handle	864.00	4	3,456.00								
14	Office Table and chair	2,600.00	12	31,200.00								
15	Office table (ABC Gary Grepo Table)	2,145.00	2	4,290.00								
16	Dining Table	14,000.00	1	14,000.00								
17	Wood Filing Cabinet (big)	2,500.00	2	5,000.00								
18	Vice Mayor & Councilors Chair (Swivel)	4,950.00	11	54,450.00								
19	Computer Table	2,000.00	5	10,000.00								
				351,949.00								
	MEDICINE SUPPLIES											
1	Allopurinol Tablet 300mg.	445.00	60	26,700.00								
2	Alluminum mg. Hydroxide Tablet	100.00	35	3,500.00								
3	Amoxcillin Capsule 250mg	295.00	500	147,500.00								
4	Amoxcillin Capsule 500mg	480.00	500	240,000.00								
5	Amoxcillin Drops 100mg	48.00	1152	55,296.00								
6	Amoxcillin Suspension 125mg	50.00	1152	57,600.00								
7	Amoxcillin Suspension 250mg	62.00	1152	71,424.00								
8	Ascorbic Acid Tablet 500mg	220.00	200	44,000.00								
9	Cefalexin Capsule 250mg	600.00	200	120,000.00								

Plan Control No.				Planned Amount							Page ____of_____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
10	Cefalexin Capsule 500mg	800.00	200	160,000.00								
11	Cefalexin Suspension 250mg	80.00	1,152	92,160.00								
12	Cefalexin Suspension 125mg	52.00	11525	599,300.00								
13	Cloxacillin Capsule 500mg	720.00	100	72,000.00								
14	Contrimoxazole Caplet 800mg	365.00	400	146,000.00								
15	Contrimoxazole Suspension 200mg	54.00	576	31,104.00								
16	Contrimoxazole Syrup 400mg	56.00	576	32,256.00								
17	Contrimoxazole Tablet 400mg	210.00	400	84,000.00								
18	Dicycloverine Syrup 10mg	35.00	576	20,160.00								
19	Dicycloverine Tablet 10mg	80.00	40	3,200.00								
20	Dimenhydrinate Tablet 4mg	156.00	12	1,872.00								
21	Diphenhydramine Syrup 2mg	42.00	576	24,192.00								
22	Diphenhydramine Tablet 2mg	200.00	200	40,000.00								
23	FeSo4 Tablet 325mg.	135.00	200	27,000.00								
24	Gliclazide Tablet 80mg.	820.00	100	82,000.00								
25	Mefenamic Acid 250mg	160.00	600	96,000.00								
26	Mefenamic Acid 500mg	240.00	500	120,000.00								
27	Metropolol Tablet 50mg	228.00	200	45,600.00								
28	Metronidazole Suspension 125mg	42.00	288	12,096.00								
29	Metronidazole Tablet 500mg	200.00	100	20,000.00								
30	Multivitamins Capsule	240.00	100	24,000.00								
31	Multivitamins Drops	40.00	576	23,040.00								
32	Multivitamins Syrup 60ml	40.00	576	23,040.00								
33	Nifedipine Capsule 5mg	640.00	100	64,000.00								
34	Paracetamol Drops 100mg.	44.00	1728	76,032.00								
35	Paracetamol Syrup 125mg	46.00	1728	79,488.00								
36	Paracetamol Syrup 250mg	50.00	1728	86,400.00								
37	Paracetamol Tablet 500mg	100.00	600	60,000.00								
38	Salbutamol Syrup 2mg	42.00	1152	48,384.00								
39	Salbutamol Tablet 2mg	80.00	400	32,000.00								
40	Vitavim B. Complex Tablet	224.00	200	44,800.00								
				3,036,144.00								

Plan Control No.				Planned Amount							Page _____of _____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MEDICAL SUPPLIES											
1	Cotton	60.00	320	19,200.00								
2	Surgical Blade #10	350.00	24	8,400.00								
3	Surgical Mask	35.00	72	2,520.00								
4	Syringe (3CC)	400.00	48	19,200.00								
5	BP Apparatus	945.00	12	11,340.00								
6	Thermometer Digital	80.00	61	4,880.00								
7	Anti-Bacterial Ointment	350.00	8	2,800.00								
8	Band Aid	70.00	12	840.00								
9	Burn Oinment	350.00	4	1,400.00								
10	Dermoplast Pain Reliever	550.00	2	1,100.00								
11	Electronic/Digital Thermometer	50.00	24	1,200.00								
12	Examination Gloves	175.00	12	2,100.00								
13	Face Mask	65.00	144	9,360.00								
14	Gauze Pad	240.00	20	4,800.00								
15	Oxygen Cannula	2,500.00	40	100,000.00								
16	Portable Oxygen Tank w/ Regulator	4,800.00	5	24,000.00								
17	White Flower	44.25	6	265.50								
18	1CC Tubercullin Syringe	400.00	20	8,000.00								
19	2/0 Silk Braided Suture w/ Needle	280.00	12	3,360.00								
20	3/0 Silk Cutting Needle	7.50	12	90.00								
21	4/0 Silk Cutting Needle	8.50	12	102.00								
22	4 x 4 Sterile Gauze	280.00	12	3,360.00								
23	Ammonia	80.00	12	960.00								
24	Betadine 7.5% solution	250.00	8	2,000.00								
25	Chemical Gloves	170.00	10	1,700.00								
26	Cotton Ball (Big)	400.00	200	80,000.00								
27	Dental Anesthesia	800.00	600	480,000.00								
28	Distilled Water for Injection 50ml	315.00	15	4,725.00								
29	KY Jelly 150g	350.00	20	7,000.00								
30	Lidocaine	800.00	20	16,000.00								
31	Medium Gloves	600.00	200	120,000.00								
32	Micropore 1"	380.00	20	7,600.00								

Plan Control No.				Planned Amount							Page _____of _____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
33	Micropore 1/2"	20.00	40	800.00								
34	Weighing Scale	7,500.00	40	300,000.00								
35	Scalpel Blade	140.00	200	28,000.00								
36	Short Needle	290.00	200	58,000.00								
37	Topical Anesthesia	700.00	200	140,000.00								
38	Micropore Tape 1"	370.00	2	740.00								
39	Omega 150g	100.00	6	600.00								
				1,476,442.50								
	SAFETY EQUIPMENT / GEAR											
1	Safety Helmet	90.00	24	2,160.00								
2	Safety Googles	30.00	24	720.00								
3	Boots	450.00	12	5,400.00								
4	Scrub Suit	230.00	12	2,760.00								
5	Surgical Gloves	600.00	4	2,400.00								
6	Spartan Slippers for Inmates Visitors	50.00	120	6,000.00								
7	T-shirt for Inmate (Yellow- small)	75.57	25	1,889.25								
8	T-shirt for Inmate (Yellow- Medium)	80.50	125	10,062.50								
9	T-shirt for Inmate (Yellow- Large)	82.30	50	4,115.00								
10	T-shirt for Inmate (Yellow- XLarge)	90.00	50	4,500.00								
11	Rubber Boots Size 11	1,500.00	4	6,000.00								
12	Rubber Boots Size 7	900.00	2	1,800.00								
13	Rubber Boots Size 9	1,000.00	2	2,000.00								
14	Rubber Boots Size 6	800.00	2	1,600.00								
15	Rubber Boots Size 4	500.00	2	1,000.00								
16	Rain Coats	350.00	20	7,000.00								
17	Black Bags	147.00	50	7,350.00								
				66,756.75								
	HARDWARE SUPPLIES											
1	Acrylic Paint (White Textile Paint)	465.00	6	2,790.00								
2	Bolts and Nuts (2 ½")	10.00	1000	10,000.00								

Plan Control No.				Planned Amount							Page _____of _____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
3	Combination Pliers 10"	190.00	2	380.00								
4	Cutter 10"	514.71	2	1,029.42								
5	Door Knob	350.00	4	1,400.00								
6	Long Nose Pliers 10"	250.00	2	500.00								
7	Pipe Wrench 1" or 1½ Pipes	887.95	2	1,775.90								
8	Flat Screw Driver	255.42	5	1,277.10								
9	Screw Driver	171.57	5	857.85								
10	Side Cutter Plier 6"	514.71	3	1,544.13								
11	Hammer (big)	400.00	5	2,000.00								
12	Hammer (small)	160.00	5	800.00								
13	Vise Grip	280.00	2	560.00								
14	Padlock with Chain	499.80	12	5,997.60								
				30,912.00								
	ELECTRICAL SUPPLIES											
1	Extension Cord	369.75	24	8,874.00								
2	Emergency Lights, Rechargeable	300.00	12	3,600.00								
3	Exhaust Fan	700.00	30	21,000.00								
4	Heavy Duty Flashlights	850.00	4	3,400.00								
5	Stand Fan	985.25	12	11,823.00								
6	Micropone (SM58 Shure)	4,500.00	4	18,000.00								
7	Ballast 20 Watts	66.77	48	3,204.96								
8	CFL 14 Watts	80.84	168	13,581.12								
9	Floodlight 500W, 220V	411.08	8	3,288.64								
10	Flourescent Fixtures 20 watts	327.60	48	15,724.80								
11	Multi-Tester	800.00	2	1,600.00								
12	Pinlights 20Watts, 12V	291.97	48	14,014.56								
13	Pinlight 9 watts, 220V	215.00	24	5,160.00								
14	Spare bulb 500 watts	240.37	48	11,537.76								
15	Starter FS 20	5.59	48	268.32								
16	Philips Life Tubelight 18watts	675.00	30	20,250.00								

Plan Control No.				Planned Amount							Page _____of_____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
17	Fluke Multitester (Digital Type)	6,791.00	2	13,582.00								
18	Electronic Flourescent Lamp 28W	118.40	100	11,840.00								
19	Capsule Bulbs	37.25	30	1,117.50								
20	Industrial Fan	898.56	6	5,391.36								
21	UPS (Uninterruptible Power Supply)	1,499.00	30	44,970.00								
22	Lamp Ballast	71.03	6	426.18								
23	Receptacle (2x2)	45.00	8	360.00								
				233,014.20								
	CONSTRUCTION SUPPLIES											
1	A-Ladder 10ft.	7,500.00	2	15,000.00								
2	Extension Ladder	4,450.00	2	8,900.00								
3	Tool Box	210.00	3	630.00								
4	1/2 Marine Plywood	290.00	40	11,600.00								
5	10mm dia. RSB	155.00	400	62,000.00								
6	1-½ x 1 - ½ x ¼ Angle Bar	162.00	8	1,296.00								
7	12mm dia RSB	220.00	150	33,000.00								
8	2 X2X¼ Angle Bar	102.00	6	612.00								
9	3/16 Concrete Plywood	800.00	66	52,800.00								
10	¾" Gravel (cu.m.)	580.00	60	34,800.00								
11	4" X 8" X¼' Steel Plate	42.00	6	252.00								
12	9mm. Dia. RSB	105.00	1900	199,500.00								
13	Assorted Concrete Nails	60.00	50	3,000.00								
14	Assorted Concrete Wall Nails	75.00	60	4,500.00								
15	Black Screw 1/8" x 1	180.00	6	1,080.00								
16	Blue Sheet	60.00	12	720.00								
17	Bolo Knife	429.57	1	429.57								
18	Carrying Channel	80.00	37	2,960.00								
19	CHB 5"	1,000.00	10	10,000.00								
20	Drill Bit 1/8"	70.00	19	1,330.00								
21	Epoxy Primer	400.00	24	9,600.00								
22	Flat Latext Paint	465.00	60	27,900.00								
23	Flat Screw Driver	255.42	5	1,277.10								

Plan Control No.				Planned Amount							Page ____of_____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	Form Lumber	220.00	1,800	396,000.00								
25	GI Tie Wire #16	85.00	5	425.00								
26	Good Lumber	400.00	600	240,000.00								
27	Grass Cutter	2,794.57	2	5,589.14								
28	Grass Head Shears	2,170.64	5	10,853.20								
29	Hacksaw Blade	850.00	4	3,400.00								
30	Hammer	338.84	2	677.68								
31	Long Nose Plier 6"	224.46	5	1,122.30								
32	Metal Farring	1,550.00	130	201,500.00								
33	Nylon #330	380.00	80	30,400.00								
34	Paint Brush 3"	380.00	48	18,240.00								
35	Paint Roller 6"	40.00	24	960.00								
36	Plastic Roof Cement	230.00	48	11,040.00								
37	Portland Cement (Bags)	217.00	700	151,900.00								
38	QDE Paint	456.39	8	3,651.12								
39	Screw Driver	171.57	5	857.85								
40	Semi Gloss Latext Paint	670.00	60	40,200.00								
41	Shovel	257.14	6	1,542.84								
42	Side Cutter Plier 6"	514.71	5	2,573.55								
43	Wall Angle	400.00	76	30,400.00								
44	W-Clip Double Angle	800.00	442	353,600.00								
45	Welding Rod	65.00	20	1,300.00								
46	Wheelbarrow	1,172.18	2	2,344.36								
47	White Sand (Cu.m.)	550.00	80	44,000.00								
				2,035,763.71								
	AUTO SUPPLIES											
1	WD40 Lubricate Spray	1,716.56	8	13,732.48								
2	Gasoline/Oil/Lubricant	100,000.00	1	100,000.00								
3	Spare Parts/Accessories	100,000.00	1	100,000.00								
				213,732.48								

Plan Control No.				Planned Amount							Page ____of _____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	JANITORIAL EQUIPMENT											
1	Power Sprayer	7,000.00	2	14,000.00								
				14,000.00								
	HEAVY EQUIPMENT											
1	Adjustable Wrench 10"	1,943.00	1	1,943.00								
2	Backhoe Loader	2,677,500.00	1	2,677,500.00								
3	Adjustable Wrench 12"	456.00	1	456.00								
				2,679,899.00								
	VEHICLE											
1	Vehicle (Brand New - government)	900,000.00	1	900,000.00								
2	Motorcycle	75,000.00	1	75,000.00								
				975,000.00								
	JANITORIAL SUPPLIES											
1	Furniture Polisher	93.60	165	15,444.00								
2	Air Freshener	81.12	272	22,064.64								
3	Dishwashing liquid	52.00	263	13,676.00								
4	Glass Cleaner	50.00	131	6,550.00								
5	Floor Mop	124.80	93	11,606.40								
6	Mop Head	98.80	80	7,904.00								
7	Tissue paper	75.57	336	25,391.52								
8	Alcohol	37.26	376	14,009.76								
9	Broom Stick	104.00	140	14,560.00								
10	Toilet Bowl cleaner	41.60	100	4,160.00								
11	Dust Pan	34.32	80	2,745.60								
12	Soft Broom	98.80	106	10,472.80								
13	Bar Soap	19.90	60	1,194.00								
14	Insecticide	137.95	117	16,140.15								
15	Powder soap	23.45	30	703.50								
16	Toilet Deodorizer	29.85	506	15,104.10								
17	Water Container (big)	250.00	1	250.00								

Plan Control No.				Planned Amount							Page _____of _____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
18	Bleaching	59.00	112	6,608.00								
19	Floor Brush (Heavy duty)	1,000.00	2	2,000.00								
20	Ceiling Duster	58.05	12	696.60								
21	Cleaning Rags	41.60	135	5,616.00								
22	Disinfectant All Purpose cleaner (Powder)	120.64	128	15,441.92								
23	Door Mat (Rags type)	40.00	86	3,440.00								
24	Door Mat (Rubber Type)	100.00	30	3,000.00								
25	Faucet 1/2"	150.00	8	1,200.00								
26	Garden Hose (20meters)	850.00	2	1,700.00								
27	Glass Wiper	209.84	12	2,518.08								
28	Liquid Hand Soap	310.00	20	6,200.00								
29	Muriatic Acid	100.00	272	27,200.00								
30	Rubberized Gloves	82.00	12	984.00								
31	Spare Mop (XL/thick)	88.40	48	4,243.20								
32	Toilet Brush	64.50	44	2,838.00								
33	Toilet Scrubbing Pad	17.75	12	213.00								
34	Garbage bin	27.04	11	297.44								
35	Dishwashing Scrub sponge	28.75	60	1,725.00								
36	Bath Soap	21.32	16	341.12								
37	Detergent	17.32	8	138.56								
38	Liquid Wax	370.50	34	12,597.00								
39	Liquid Sosa	83.00	27	2,241.00								
40	Scotch Brite	117.36	72	8,449.92								
41	Tissue Box	35.00	91	3,185.00								
42	Garbage Bag (Large)	14.70	400	5,880.00								
43	Garbage bag (medium)	10.65	400	4,260.00								
44	Hand Towel	15.00	12	180.00								
45	Hand Soap Bar	33.30	40	1,332.00								
46	Toilet bowl Scratcher	69.25	30	2,077.50								
47	Dipper	10.00	14	140.00								
48	Garbage Trash Cart	7,500.00	2	15,000.00								
49	Pail	22.00	10	220.00								
50	Trash Bag	144.4	58	8,375.20								

Plan Control No.				Planned Amount							Page ____ of ____	
Department /Office:				Regular	Contingency		Total				Date Submitted:	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
51	Water Hose	665.21	6	3,991.26								
52	Trash Can (big)	26.65	30	799.50								
53	Tansi #300	380.00	4	1,520.00								
54	Floor Wax	218.40	30	6,552.00								
55	Hand Sanitizer	795.00	12	9,540.00								
56	Lysol	320.00	20	6,400.00								
57	Table Napkin	60.00	48	2,880.00								
				363,997.77								
		GRAND TOTAL		17,398,966.40								

RECEIVED
MEEIPO
BY:
DATE: 30 March 2015

POSTED ON
30 March 2015
BY:

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by: MELLANY M. NOCHE
Clerk II

Certified Correct: ATTY. FERNANDO A. VINIEGRA IV
OIC- GSO