

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : Information Technolgy Unit (Training Center)

Function : _____

Project/Activity : _____

Fund/Special Account : General

Object of Expenditures	Account Code	Past Year Year 2008 (Actual)	Current Year 2009 (Estimate)	Budget Year 2010 (Estimate)
1.0 Current Operating Expenditures:				
1.1 <u>Personal Services:</u>				
Salaries	101-1103-701	372,698.10	435,856.00	432,216.00
<u>Other Compensations:</u>				
PERA	101-1103-711	54,000.00	72,000.00	72,000.00
Year-end Benefits:				
Year End Bonus	101-1103-725	23,212.16	36,321.33	36,018.00
Cash Gift	101-1103-724	12,000.00	15,000.00	15,000.00
PHILHEALTH Contribution	101-1103-733	3,943.74	4,200.00	4,200.00
Life & Retirement Insurance Contributions	101-1103-731	40,250.22	52,302.72	51,865.92
ECC Contributions	101-1103-734	2,942.79	3,600.00	3,600.00
PAG-IBIG Contributions	101-1103-732	2,800.00	3,600.00	3,600.00
Productivity Incentive Benefits	101-1103-717	9,000.00	9,000.00	9,000.00
Clothing Allowance	101-1103-715	12,000.00	12,000.00	12,000.00
TOTAL APPROPRIATION		532,847.01	643,880.05	639,499.92

Prepared by:

Reviewed by:

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