

## PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department: Sangguniang Bayan  
 Function : Legislative  
 Project Activity : \_\_\_\_\_  
 Fund/Special Account: General

Object of Expenditures	Account Code	Past Year 2008 (Actual)	Current Year 2009 (Estimate)	Budget Year 2010 (Estimate)
1.0 Current Operating Expenditures				
1.1 Personal Services				
Salaries	101-1021-701	7,072,799.30	9,739,056.00	10,012,368.00
Other Compensation:				
RA(Representation Allowance)	101-1021-713	570,240.00	725,760.00	831,600.00
TA(Transportation Allowance)	101-1021-714	570,240.00	725,760.00	831,600.00
PERA	101-1021-711	1,093,000.00	1,416,000.00	1,320,000.00
Year Benefits:				
Year-end Bonus	101-1021-725	608,842.50	811,588.00	834,364.00
Cash Gift	101-1021-724	281,000.00	295,000.00	275,000.00
Cash Gift (Casuals)	101-1021-724	113,000.00	300,000.00	300,000.00
PHILHEALTH Contributions	101-1021-733	88,265.50	131,100.00	135,000.00
Life & Retirement Insurance Contributions	101-1021-731	918,624.18	1,168,686.72	1,201,484.16
ECC Contributions	101-1021-734	45,195.27	97,500.00	105,000.00
PAG-IBIG Contributions	101-1021-732	55,000.00	70,800.00	78,000.00
Productivity Incentive Benefits	101-1021-717	87,000.00	177,000.00	165,000.00
Clothing Allowance	101-1021-715	200,000.00	236,000.00	220,000.00
Wages	101-1021-706	8,334,500.00		
Hazard Pay	101-1021-721	1,894.97	2,000.00	2,000.00
Longevity Pay	101-1021-722		40,000.00	10,000.00
Sub-total		20,039,601.72	15,936,250.72	16,321,416.16
1.1 Maintenance & Other Operating Expenditures				
Janitorial Services	101-1021-796		4,500,000.00	5,000,000.00
Travelling Expenses	101-1021-751		300,000.00	240,000.00
Telephone Expenses - Landline	101-1021-772	6,400.00	300,000.00	240,000.00
Office Supplies	101-1021-755	72,400.23	800,000.00	640,000.00
Other MOOE	101-1021-969	507,187.00	6,000,000.00	4,800,000.00
Seminar & Training	101-1021-753	924,185.00	500,000.00	400,000.00
Gasoline, Oil & Lubricants Expenses	101-1021-761	574,075.62	1,000,000.00	800,000.00
Repair & Maintenance of Equipment	101-1021-821	92,330.00	100,000.00	80,000.00
Registration of Gov't. Vehicle	101-1021-893		5,000.00	4,000.00
Insurance Expenses	101-1021-893		40,000.00	32,000.00
Financial Assistance to Councilor's League	101-1021-778	229,727.00	400,000.00	400,000.00
Liga ng Barangay Affairs	101-1021-778	160,074.70	200,000.00	200,000.00
Representation Expense	101-1021-783	853,085.42	2,000,000.00	2,000,000.00
Repair & Maintenance of Vehicle	101-1021-841	40,498.00		
Sport Development	101-1021-765			
Cultural Activities/Women Week/ Family Week	101-1021-878		200,000.00	160,000.00
Financial Assistance to Deceased Brgy. Officials/Tanods	101-1021-878	15,000.00	100,000.00	100,000.00
Financial Assistance to SK Security Services	101-1021-878	1,733,797.00	2,000,000.00	1,600,000.00
	101-1021-797		4,500,000.00	5,000,000.00
Sub-total		5,208,759.97	22,945,000.00	21,696,000.00
<b>TOTAL APPROPRIATION</b>		<b>25,248,361.69</b>	<b>38,881,250.72</b>	<b>38,017,416.16</b>

Prepared by:

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