

## PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : Municipal Civil RegistrarFunction : Civil Registry

Project/Activity : \_\_\_\_\_

Fund/Special Account : General

Object of Expenditures	Account Code	Past Year 2008 (Actual)	Current Year 2009 (Estimate)	Budget Year 2010 (Estimate)
1.0 Current Operating Expenditures:				
1.1 Personal Services:				
Salaries	101-1051-701	1,236,550.50	1,298,688.00	1,334,016.00
Other Compensations:				
RA (Representation Allowance)	101-1051-713	51,840.00	51,840.00	59,400.00
TA (Transportation Allowance)	101-1051-714	51,840.00	51,840.00	59,400.00
PERA	101-1051-711	212,600.00	216,000.00	216,000.00
Year-end Benefits				
Year End Bonus	101-1051-725	103,346.50	108,224.00	111,168.00
Cash Gift	101-1051-724	54,000.00	45,000.00	45,000.00
PHILHEALTH Contributions	101-1051-733	14,787.50	15,300.00	16,000.00
Life & Retirement Insurance Contributions	101-1051-731	148,006.68	155,843.00	160,081.92
ECC Contributions	101-1051-734	9,417.33	10,800.00	12,000.00
PAG-IBIG Contributions	101-1051-732	92,800.00	10,800.00	12,000.00
Productivity Incentive Bonus	101-1051-717	21,000.00	27,000.00	27,000.00
Clothing Allowance	101-1051-715	36,000.00	36,000.00	36,000.00
Longevity Pay	101-1051-722		15,000.00	5,000.00
Total Personal Services:		2,032,188.51	2,042,335.00	2,093,065.92
1.2 Maintenance & Other				
Operating Expenditures:				
Travelling Expenses	101-1051-751	33,325.00	50,000.00	40,000.00
Office Supplies	101-1051-755	91,301.50	200,000.00	160,000.00
Seminar & Training	101-1051-753	21,941.00	100,000.00	80,000.00
Telephone Expense - Landline	101-1051-772	13,766.42	50,000.00	40,000.00
Repair & Maint. Of Equipment	101-1051-821	1,400.00	30,000.00	24,000.00
Total M O O E		161,733.92	430,000.00	344,000.00
Total APPROPRIATION		2,193,922.43	2,472,335.00	2,437,065.92

Prepared by:

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