

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Office/Department : Municipal Mayor  
 Function : Administrative  
 Project/Activity : Support to Mun. Trial Court  
 Fund/Special Account : General

Object of Expenditures	Account Code	Past Year 2008 (Actual)	Current Year 2009 (Estimate)	Budget Year 2010 (Estimate)
1.2 Maintenance & Other Operating Expenditures:				
Office Supplies	101-1011-755	23,018.00	80,000.00	64,000.00
Telephone Expenses - Landline	101-1100-772	16,316.59	30,000.00	24,000.00
Repair & Maintenance of Equipment	101-1011-821		20,000.00	16,000.00
Allowance to Special Prosecutor	101-1011-799	617,000.00	768,000.00	768,000.00
Training / Seminars	101-1011-753	42,450.00	50,000.00	40,000.00
<b>Total M O O E</b>		698,784.59	948,000.00	912,000.00

Prepared by:

Reviewed by:

Approved:

**SGD. LUIS A. FERRER IV**  
 Department Head

**SGD. CONRADO M. CABRERA**  
 Municipal Budget Officer

**SGD. LUIS A. FERRER IV**  
 Municipal Chief Executive