

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : Cooperative Development Unit

Function : _____

Project/Activity : _____

Fund/Special Account : General

Object of Expenditures	Account Code	Past Year Year 2008 (Actual)	Current Year 2009 (Estimate)	Budget Year 2010 (Estimate)
1.0 Current Operating Expenditures:				
1.1 Personal Services:				
Salaries	101-1104-701	316,691.50	561,936.00	571,272.00
<u>Other Compensations:</u>				
PERA	101-1104-711	73,000.00	96,000.00	96,000.00
Year-end Benefits				
Year End Bonus	101-1104-725	26,403.00	46,828.00	47,606.00
Cash Gift	101-1104-724	18,000.00	20,000.00	20,000.00
PHILHEALTH Contributions	101-1104-733	3,775.28	6,750.00	6,750.00
Life & Retirement Insurance Contributions	101-1104-731	37,985.64	67,432.32	68,552.64
ECC Contributions	101-1104-734	2,925.78	4,200.00	4,200.00
PAG-IBIG Fund	101-1104-732	3,600.00	4,800.00	4,800.00
Productivity Incentives Benefits	101-1104-717	9,000.00	12,000.00	12,000.00
Clothing Allowance	101-1104-715	16,000.00	16,000.00	16,000.00
TOTAL APPROPRIATION		507,381.20	835,946.32	847,180.64

Prepared by:

Reviewed by:

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