

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Office/Department : Community Affairs Development

Function : \_\_\_\_\_

Project/Activity : \_\_\_\_\_

Fund/Special Account : General

Object of Expenditures	Account Code	Past Year Year 2008 (Actual)	Current Year 2009 (Estimate)	Budget Year 2010 (Estimate)
1.0 Current Operating Expenditures:				
1.1 Personal Services:				
Salaries	<b>101-1031-701</b>	847,221.71	855,636.00	894,660.00
<u>Other Compensations:</u>				
PERA	<b>101-1031-711</b>	92,000.00	96,000.00	96,000.00
Year-end Benefits				
Year-end Bonus	<b>101-1031-725</b>	68,061.50	71,303.00	74,555.00
Cash Gift	<b>101-1031-724</b>	24,000.00	20,000.00	20,000.00
PHILHEALTH Contributions	<b>101-1031-733</b>	9,500.00	10,800.00	10,800.00
Life & Retirement Insurance Contributions	<b>101-1031-731</b>	93,415.04	102,676.32	107,359.20
ECC Contributions	<b>101-1031-734</b>	4,600.00	4,800.00	4,800.00
PAG-IBIG Contributions	<b>101-1031-732</b>	4,600.00	4,800.00	4,800.00
Productivity Incentives Benefits	<b>101-1031-717</b>	9,000.00	12,000.00	12,000.00
Clothing Allowance	<b>101-1031-715</b>	12,000.00	16,000.00	16,000.00
Longevity Pay	<b>101-1031-722</b>		5,000.00	5,000.00
<b>TOTAL APPROPRIATION</b>		<b>1,164,398.25</b>	<b>1,199,015.32</b>	<b>1,245,974.20</b>

Prepared by:

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