

SUMMARY OF OF THE FY-2012 NEW APPROPRIATIONS

CODE	OFFICE	PS	MOOE	SPECIAL PURPOSE APPROPRIATION	TOTAL
1011	MAYOR	54,290,357.92	266,065,324.75		320,355,682.67
8811	ECONOMIC ENTERPRISE	4,548,757.72	7,440,000.00		11,988,757.72
8812	LICENSING UNIT	2,631,766.14	262,400.00		2,894,166.14
1102	MENRO	2,577,497.92	336,000.00		2,913,497.92
1012	HUMAN RESOURCE MANAGEMENT	2,841,644.04	332,000.00		3,173,644.04
1061	GENERAL SERVICES	8,683,711.60	19,640,000.00		28,323,711.60
1016	VICE-MAYOR	11,766,893.71	13,264,000.00		25,030,893.71
1021	SANGGUNIANG BAYAN	21,248,603.64	7,336,000.00		28,584,603.64
1091	TREASURER	8,646,786.68	2,240,000.00		10,886,786.68
1101	ASSESSOR	4,522,539.64	1,148,000.00		5,670,539.64
1071	BUDGET	2,931,404.08	1,196,000.00		4,127,404.08
1051	MUN. CIVIL REGISTRAR	3,403,814.82	344,000.00		3,747,814.82
1041	MPDC	3,308,001.92	597,000.00		3,905,001.92
1081	ACCOUNTING	3,381,408.82	1,374,000.00		4,755,408.82
8751	ENGINEER	4,769,455.76	567,000.00		5,336,455.76
8711	AGRICULTURE	4,207,792.94	604,000.00		4,811,792.94
4411	MUN. HEALTH	18,401,047.62	1,300,000.00		19,701,047.62
7611	MSWD	14,348,749.32	975,600.00		15,324,349.32
989(1)	5% BUDGETARY RESERVED			29,524,626.04	29,524,626.04
989(2)	PLEB			150,000.00	150,000.00
989(3)	MUN. DEVELOPMENT FUND			40,246,054.40	40,246,054.40
989(4)	BRGY. DEVELOPMENT			33,000.00	33,000.00
989(5)	SPORTS & YOUTH DEV'T. FUND			19,000,000.00	19,000,000.00
	GRAND TOTAL	176,510,234.29	325,021,324.75	88,953,680.44	590,485,239.48