

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECTOffice/Department : Sports & Youth Development

Function : _____

Project/Activity : _____

Fund/Special Account : General

Object of Expenditures	Account Code	Past Year 2008 (Actual)	Current Year 2009 (Estimate)	Budget Year 2010 (Estimate)
1.0 Current Operating Expenditures:				
1.1 Personal Services:				
Salaries	101-3392-701	122,256.00	128,076.00	109,440.00
<u>Other Compensations:</u>				
PERA	101-3392-711	24,000.00	24,000.00	24,000.00
Year-end Benefits				
Year-end Bonus	101-3392-725	10,188.00	10,673.00	9,120.00
Cash Gifts	101-3292-724	6,000.00	5,000.00	5,000.00
PHILHEALTH Contribution	101-3392-733	1,425.00	1,500.00	1,500.00
Life & Retirement Insurance Contributions	101-3392-731	14,670.72	15,369.12	13,132.80
ECC Contributions	101-3392-734	1,212.86	1,200.00	1,200.00
PAG-IBIG Fund	101-3392-732	1,200.00	1,200.00	1,200.00
Productivity Incentive Benefits	101-3392-717	3,000.00	3,000.00	3,000.00
Clothing Allowance	101-3392-715	4,000.00	4,000.00	4,000.00
Longevity Pay	101-3392-722		5,000.00	
Terminal Leave			260,000.00	
TOTAL APPROPRIATION		187,952.58	459,018.12	171,592.80

Prepared by:

Reviewed by:

Approved:

SGD. LUIS A. FERRER IV
Department Head

SGD. CONRADO M. CABRERA
Municipal Budget Officer

SGD. LUIS A. FERRER IV
Municipal Chief Executive