

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : Municipal Mayor
 Function : Administrative
 Project/Activity : Support to PNP
 Fund/Special Account : General

Object of Expenditures	Account Code	Past Year 2008 (Actual)	Current Year 2009 (Estimate)	Budget Year 2010 (Estimate)
1.2 Maintenance & Other Operating Expenditures:				
Fuel, Oil & Lubricants Expenses	101-1011-761	300,850.00	300,000.00	240,000.00
Office Supplies	101-1011-755	115,465.00	100,000.00	80,000.00
Repair & Maintenance of Equipment/ Vehicle	101-1011-821/841	120,561.00	120,000.00	96,000.00
Telephone Expenses - Landline	101-1011-772	72,783.37	50,000.00	40,000.00
Spareparts of Vehicle	101-1011-841	6,200.00	150,000.00	120,000.00
Funeral Service for Unclaimed Cadaver	101-1011-969	11,000.00	50,000.00	40,000.00
Other MOOE	101-1011-969	56,894.50	50,000.00	40,000.00
Deputation of Brgy. Tanod	101-1011-878		100,000.00	80,000.00
Total M O O E		683,753.87	920,000.00	736,000.00

Prepared by:

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