

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Office/Department : Municipal Mayor  
 Function : Administrative  
 Project/Activity : Support to Fire Department  
 Fund/Special Account : General

Object of Expenditures	Account Code	Past Year 2007 (Actual)	Current Year 2008 (Estimate)	Budget Year 2010 (Estimate)
1.2 Maintenance & Other Operating Expenditures:				
Gasoline, Oil & Lubricants Expenses	<b>101-1011-761</b>	110,500.00	100,000.00	80,000.00
Training / Seminar	<b>101-1011-753</b>		60,000.00	48,000.00
Repair & Maintenance of Equipment	<b>101-1011-821</b>		30,000.00	24,000.00
Repair & Maintenance of Fire Truck	<b>101-1011-841</b>		150,000.00	120,000.00
Office Supplies	<b>101-1011-755</b>	32,198.00	30,000.00	24,000.00
Electricity Expenses	<b>101-1011-767</b>	123,261.70	80,000.00	64,000.00
<b>Total M O O E</b>		265,959.70	450,000.00	360,000.00

Prepared by:

Reviewed by:

Approved:

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 Department Head

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 Municipal Budget Officer

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 Municipal Chief Executive