

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : Municipal Mayor

Function : Administrative

Project/Activity : Support to D I L G

Fund/Special Account : General

| Object of Expenditures | Account Code | Past Year 2008 (Actual) | Current Year 2009 (Estimate) | Budget Year 2010 (Estimate) |
|---|---------------------|-------------------------|------------------------------|-----------------------------|
| 1.2 <u>Maintenance & Other Operating Expenditures:</u> Office Supplies | 101-1011-755 | 10,060.25 | 10,000.00 | 8,000.00 |
| Total M O O E | | 10,060.25 | 10,000.00 | 8,000.00 |

Prepared by:

Reviewed by:

Approved:

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