

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : Security Unit
 Function : Security
 Project/Activity : _____
 Fund/Special Account : General

Object of Expenditures	Account Code	Past Year 2008 (Actual)	Current Year 2009 (Estimate)	Budget Year 2010 (Estimate)
1.0 Current Operating Expenditures:				
1.1 <u>Personal Services:</u>				
Salaries	101-1013-701	3,968,321.50	5,209,224.00	5,291,964.00
<u>Other Compensations:</u>				
PERA	101-1013-711	1,012,000.00	1,272,000.00	1,296,000.00
Year End Benefits				
Year End Bonus	101-1013-725	335,355.50	434,102.00	440,997.00
Cash Gift	101-1013-724	251,000.00	265,000.00	270,000.00
PHILHEALTH Contribution	101-1013-733	46,375.00	95,400.00	100,000.00
Life & Retirement Insurance Contributions	101-1013-731	437,370.96	625,106.88	635,035.68
ECC Contributions	101-1013-734	38,350.48	51,700.00	70,000.00
PAG-IBIG Fund	101-1013-732	51,700.00	63,600.00	64,800.00
Productivity Incentive Benefits	101-1013-717	111,000.00	159,000.00	162,000.00
Clothing Allowance	101-1013-715	172,000.00	212,000.00	216,000.00
Hazard Pay Premium	101-1013-721	12,075.08	9,000.00	9,000.00
Terminal Leave	101-1013-742		86,500.00	
Longevity Pay	101-1013-722		50,000.00	5,000.00
TOTAL APPROPRIATION		6,435,548.52	8,532,632.88	8,560,796.68

Prepared by:

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