

BP 600: FY 2012 ANNUAL GAD PLAN AND BUDGET

Program/Activity/Project	Gender Issue/Concern	GAD Objective	Identified GAD Activity	target	GAD Performance Indicator	GAD Budget
Creation of Women's Desk and action center in the barangay.	Need to establish a network to facilitate complementarily of action against VAWC	To immediately respond to cases of VAWC	Identification of potential women to be women's desk officer	1 per brgy. Totalled to 33 women desk officer	Establishment of women's desk officer in every barangay.	Honoraria for WDO
			Training of WDO	1 st quarter	Performing WDO	P 100,000.00
			Identification of NGO/institution that can be a partner in helping victim of VAWC	Continuous process	Come up with a list of NGO/institutions	

Programs/Activity/Project	Location/Issue/Concern	Goal/ Objective	Justification/ Rationale	Period	Cost/ Performance Indicator	Cost/ Budget
Information Education Campaign thru pre-natal counseling	Need to address the leading causes of death among women of reproductive age	To decrease maternal mortality	information dissemination on the causes of maternal mortality	Whole year round	Decreases rate of maternal mortality	
			reproduction of IEC materials	1 st qtr.	Increase awareness of women /mothers	P 100,000.00
Installation of Basic Emergency Obstetrics and Neonatal Care (BEMONC)	Low facility based deliveries	To provide more delivery facilities and health services	Expansion and renovation of existing RHU facilities	1 st qtr.	BEMONC facility renovated	P 1,000,000.00
		Increase awareness on the importance of birth giving at the RHU facility	Massive information campaign	Whole year round	Increase number of mother giving birth at BEMONC facility	

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Psychotherapy /counseling asst.	No acceptance and low functionality of victims of abuse	To help victims accept incidence and help them back to normalcy	Provision of other support services as counseling service and psy-Chological inter-vention	Women and children victim of abuse	Participation of victims of abuses to activities and to community.	P 100,000.00
Capability Building among women in labor and agricultural sector	Limited employment opportunities to women in rural and urban areas.	To help women get open employment and acquire skills that will help them get a job.	Job counseling and career orientation.	Women in agricultural and urbanized area.	Participatory women in income generation.	P 100,000.00
Rural Improvement Club	Limited recognition of women contribution to agricultural development	To empower women with knowledge on agricultural production.	Rural Improvement Club/ Symposium/Seminar	First Quarter	No. of Symposium conducted	P 130,000.00

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Day care Service	Need to review Day Care Program as to its effectiveness and assess implementation concerns	To fully implement the updated Day Care guidelines	Assessment of Day Care service provider	2 nd qtr.	Efficient Day Care Implementor	20,000.00
			Training for Day Care workers on the new/revised Day Care Manual	2 nd qtr.	New guidelines and policies are adopted by day care workers	P 100,000.00
Nutrition Program	Need to have a data on the weight status of Children	To know the nutritional level o the children	Conduct Operation Timbang to pre-school children	1 st qtr.	Come up with the list of OPT	80,000.00
			Conduct supplementary feeding	One year	Children weight already increases as per OPT results	200,000.00
			Nutrition Education		Mothers are practicing right nutrition.	12,000.00

Food safety production	Insufficient supply of food	Ensure Food Sufficiency	Seminars for Farmers with Fisher folks	Second Quarter	No. of Seminars conducted	P 150,000.00
			Deworming of large animals	Whole year round	No. of animals Dewormed	P 150,000.00

Submitted by:

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MSWDO