

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : Municipal Mayor

Function : Administrative

Project/Activity : Support to B J M P

Fund/Special Account : General

Object of Expenditures	Account Code	Past Year 2008 (Actual)	Current Year 2009 (Estimate)	Budget Year 2010 (Estimate)
1.2 <u>Maintenance & Other</u> <u>Operating Expenditures:</u>				
Office Supplies	101-1011-755	38,465.00	25,000.00	20,000.00
Other MOOE	101-1011-969		20,000.00	16,000.00
Telephone Expenses - Landline	101-1011-772	7,487.23	15,000.00	12,000.00
Total M O O E		45,952.23	60,000.00	48,000.00

Prepared by:

Reviewed by:

Approved:

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