

EXCERPTS FOR THE MINUTES OF THE MEETING OF THE LOCAL SCHOOL BOARD HELD IN THE OFFICE OF THE MUNICIPAL MAYOR ON

January 05, 2010

Present:

1.	HON. LUIS A. FERRER IV	Chairman
2.	DR. EDNA A. BAYOT (District Supervisor GT II)	Co-Chairman
3.	HON. MAURITO C. SISON (SB Member - Chairman Education Committee)	Member
4.	HON. ALLEN C. IGNACO (President - Fed. Sangguniang Kabataan)	Member
5.	MS. CECILIA T. PRUDENTE (Mun. Treasurer)	Member
6.	MRS. MA. ELENA V. TOLEDO (LSB Secretary)	Member

Guests:

1.	MR. CONRADO M. CABRERA
2.	MR. EMMANUEL D. MAGSINO
3.	DR. PRUDENCIO M. ANIMAS

RESOLUTION NO. 01 S. 2010

RESOLUTION APPROVING THE LOCAL SCHOOL BOARD BUDGET FOR THE CALENDAR YEAR - 2010 WITH THE TOTAL APPROPRIATIONS IN THE AMOUNT OF Php 40,760,862.80

In conformity with the provisions of the Local Government Code of 1991 also known as RA 7160, providing guidelines for the preparations, review and approval of the Local School Board Budget.

WHEREAS, After deliberation and concsciously considering all itemized appropriations for all needs and activities in consideration for the amount available for the appropriation duly certified by the Municipal Treasurer,

ON MOTION by Hon. Maurito C. Sison and seconded by Mayor Luis A. Ferrer IV;

RESOLVED, as it is hereby resolved, to approved the 2010 Local School Board Budget of this Municipality in the amount of Php 40,760,862.80 itemized as follows:

ELEMENTARY/SECONDARY EDUCATION:

A. Personal Services

Non-Formal Education		
1	TAP Allowance	6,153,560.00
	Salaries (To be itemized in the Plantilla of Personnel)	
2	Salaries of LSB Teachers	1,400,000.00
3	Salaries of PARA Teachers	168,000.00
4	Life and Retirement/Insurance Premium	428,767.20
5	PHILHEALTH Insurance Premium	41,850.00
6	ECC Contributions	35,730.60
7	PAG-IBIG Contribution	37,200.00
8	PERA Allowance	372,000.00
9	Year-end Bonus	297,755.00
10	Cash Gift	155,000.00
11	Productivity	62,000.00
12	Clothing Allowance	124,000.00
13	Wages	840,000.00
14	PERA (Casuals)	240,000.00
15	13th Month Pay (Casuals)	180,000.00
TOTAL PERSONAL SERVICES		10,535,862.80

B. Maintenance and Other Operating Expenditures		
1.	Preparation /Printing / Purchase of DECS Forms & Teaching Aids	2,000,000.00
2.	Purchase of Suppies & Materials	2,000,000.00
3.	Various School Supplies for Public Elementary Pupils	8,000,000.00
4.	Purchase of Office Supplies & Blank Forms	2,000,000.00
5.	Sport Supplies Expense	4,000,000.00
6.	Amortization/Interest, Land Bank Loan	9,000,000.00
7.	Repair of School Buildings	3,000,000.00
TOTAL MOOE		30,000,000.00
C. SPORTS		
1. Maintenance and Other Operating Expenditures		
a.	WCSU AID	25,000.00
TOTAL SPORTS		25,000.00
D. CAPITAL OUTLAYS		
1.	Purchase of NFE Supplies & Equipment	200,000.00
TOTAL CO		200,000.00
GRAND TOTAL		
		40,760,862.80

RESOLVED FINALLY, that after compliance of all the above, to consider this approved Local School Board Budget for CY 2010 final and appropriations in accordance with the existing rules and regulations and upon availability of funds.

UNANIMOUSLY APPROVED.

SGD. MA. ELENA V. TOLEDO
LSB Secretary

ATTESTED:

SGD. LUIS A. FERRER IV
Mun. Mayor, Gen. Trias, Cavite